



# Long-Term Accommodation Plan

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2024-2028

# Durham Catholic District School Board

The Durham Catholic District School Board shares a sense of community among families, educators and parishes and is committed to integrating the teachings of the Gospel with quality educational programs that guide students in their journeys to meeting the Catholic Graduate Expectations. The board currently serves approximately 22,500 students in Oshawa, Whitby, Ajax, Pickering, and the townships of Uxbridge, Scugog and Brock.

## Mission:

To be an inclusive Catholic learning community that inspires every student to achieve their full potential through faith and education.

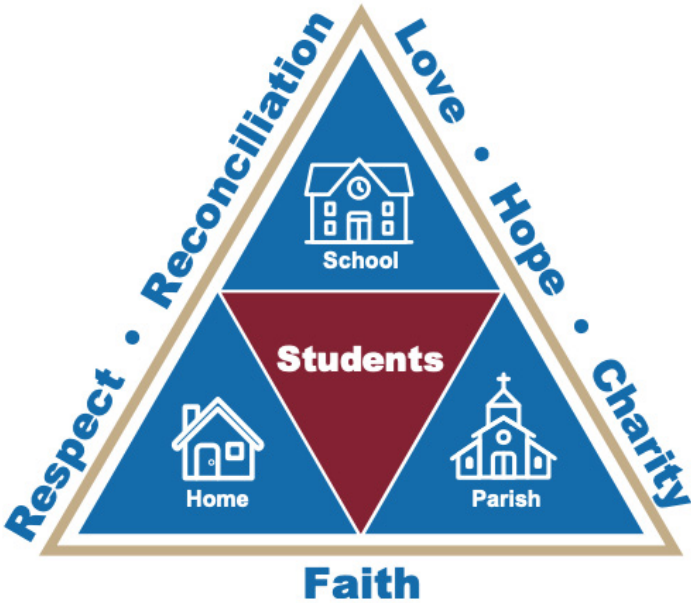
## Vision:

By fostering positive relationships with home, school, parish and community, students and staff will learn and work in a Catholic environment where every person is:

- Safe and welcomed
- Accepted and valued
- Heard and engaged
- Supported and prepared

## Values:

We live our faith by demonstrating values of love, hope, faith, charity, respect and reconciliation:



# Inspire 2026 Multi-Year Plan

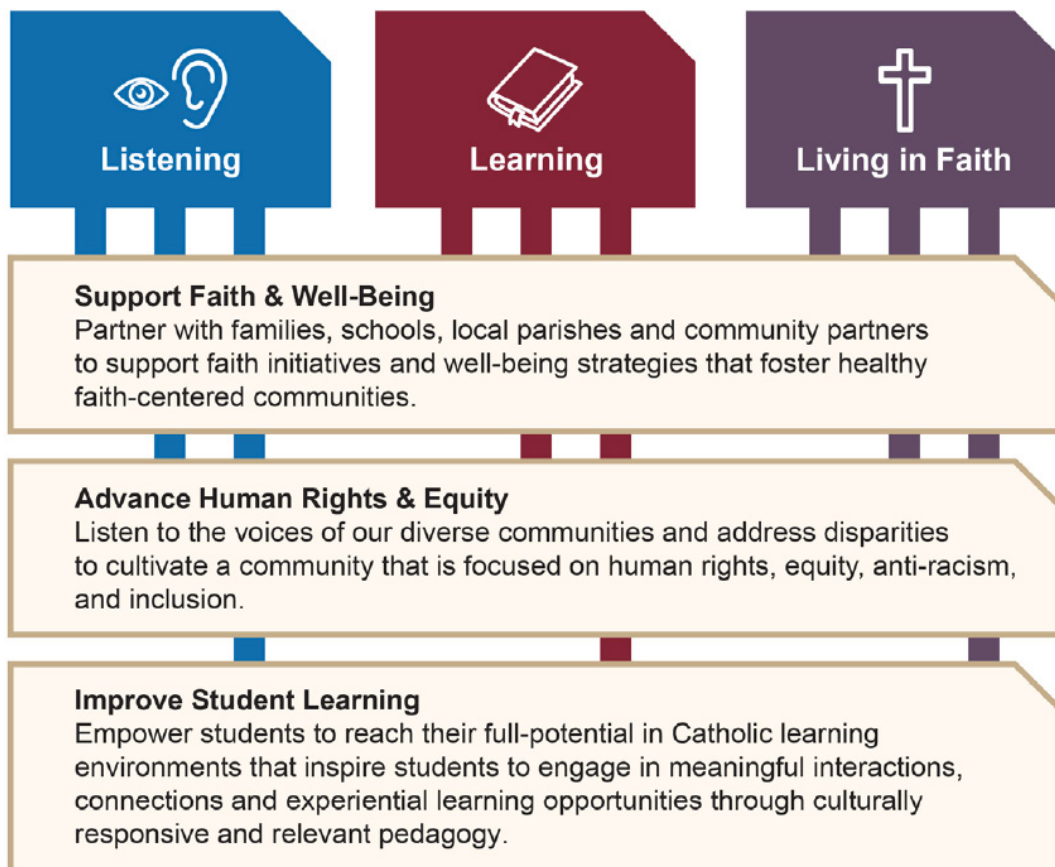
The new Multi-Year Plan, *Inspire 2026*, will set the board's direction and guide decision-making for the next three years from 2023-2026. The new multi-year plan includes the board's new mission, vision, values and strategic priorities that reflect the collective voice of our Catholic learning community.

Listening, Learning and Living in Faith are the foundational processes that form the core of the *Inspire 2026* Multi-Year Plan. Through the implementation of these processes, staff will develop annual goals identified for the strategic priorities of:

- Supporting Faith and Well-Being;
- Advancing Human Rights and Equity; and
- Improving Student Learning.

## Long-Term Accommodation Plan (LTAP)

The LTAP will use the principles of Listening, Learning and Living in Faith, and incorporate the three strategic priorities when consulting with the DCDSB communities.





# Executive Summary

The Ministry of Education requires Boards of Education to complete an annual Long-Term Accommodation Plan (LTAP), which is submitted to the Board of Trustees for approval. The LTAP covers a five-year period and summarizes the board's planned activities with respect to the acquisition and disposition of school property, planned new capital construction or expansion, major program or boundary changes, and proposed accommodation reviews to be conducted (as outlined in [Board Policy PO-430 Pupil Accommodation Review](#)).

The LTAP establishes a set of guiding principles and presents a series of actions to be completed by the board in the first year of the plan, subject to Board of Trustee and/or Ministry approvals. The list of additional actions proposed in years two to five of the plan are approved in principle and are approved by the Board of Trustees in the respective subsequent years of the plan.

Projects may be subject to Ministry approval and are identified as such within the plan, and include the desired timelines. It is recognized that actions that are dependent on Ministry approvals and funding may not always occur in the year(s) proposed and may be subject to re-evaluation based on funding and/or approvals.

The 2024-2028 LTAP includes the board's enrolment projections and annual changes to the built capacity. It also addresses temporary accommodation and partnerships that the board has entered into for the use of space. The list of completed actions from previous LTAP reports is included in the document.





# Guiding Principles

The development of the initial board LTAP in 2016 reflected a series of guiding principles that provide a framework to assess each of the proposed actions within the plan. The ten guiding principles are as follows:

1. Be consistent with the Ministry of Education's current policies and memoranda, the board's policies and administrative procedures and the board's Multi-Year Plan, [Inspire 2026](#);
2. Ensure access to sustainable quality, equitable, Catholic education in every community served by the board;
3. Support excellence in teaching and learning which will enhance student well-being and achievement in a caring and welcoming environment;
4. Involve community engagement and consultation;
5. Be based on enrolment projections which are formulated using current planning methodologies and demographic information;
6. Consider the requirements of the Accessibility for Ontarians with Disabilities Act;
7. Maximize the efficiency and effectiveness of board facilities, including technology modernization;
8. Support a range of program models and opportunities in elementary, secondary, and continuing education;
9. Consider partnership and community hub opportunities; and
10. Consider the impact on student transportation.

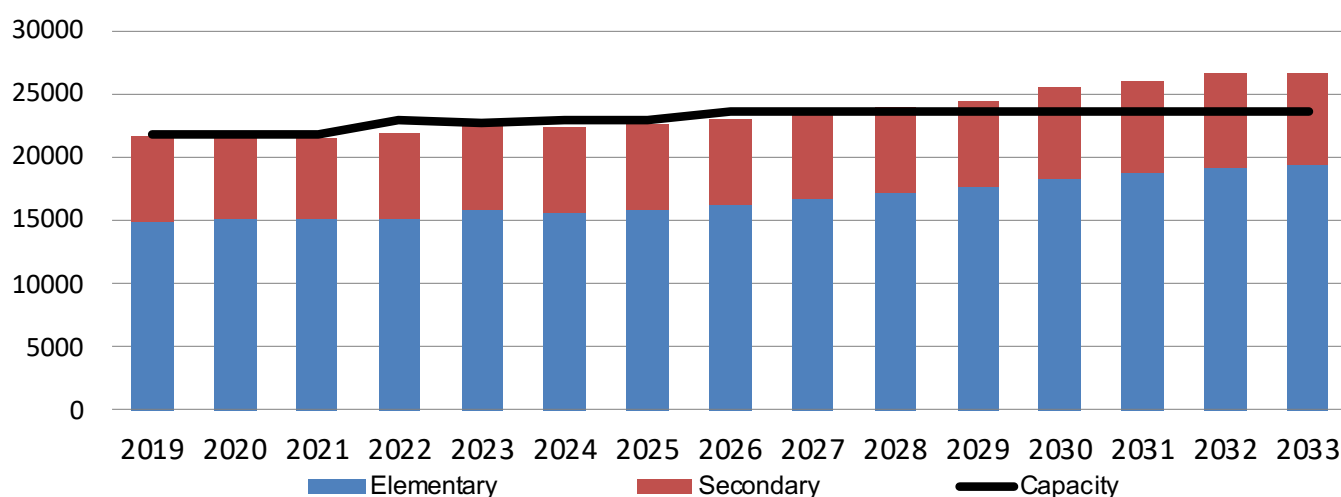
Each year the board reviews these guiding principles to reaffirm their validity in developing the actions of the LTAP.



# Accommodation, Utilization and Projections

Each year, staff report to the Board of Trustees regarding the projected number of students and the corresponding utilization of space within the board's schools. As of September 30, 2023, a total of 22,556 students are accommodated in 23,013 pupil places for the 2023-2024 school year (this amount will fluctuate throughout the school year). This represents a utilization rate of 98% overall. The elementary enrolment is 15,734 students while the secondary enrolment is 6,822 students.

**Durham Catholic District School Board  
System Utilization and Capacity 2019 - 2033**

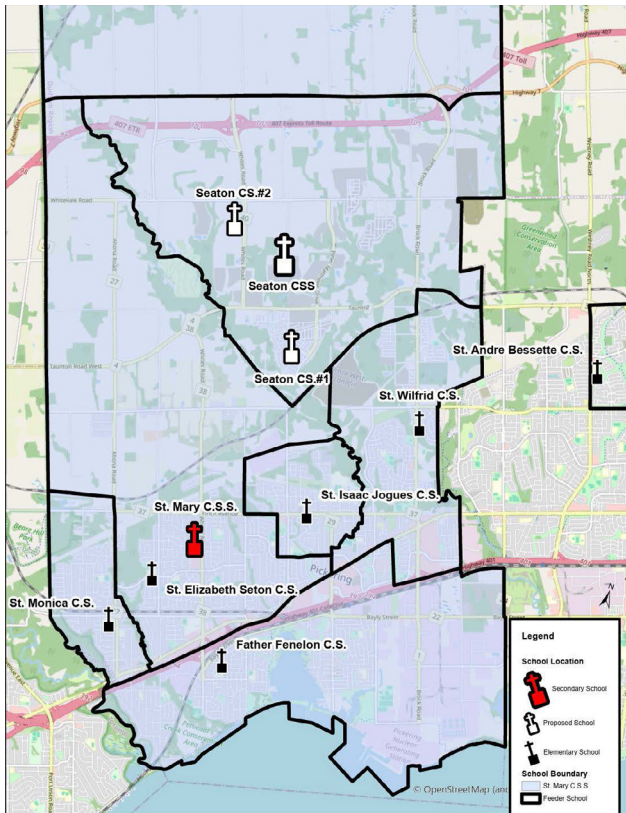


In order to accommodate students in new growth areas, a number of new schools and additions have been identified in the LTAP for construction in the future. Each new school and addition requires Ministry of Education approval and funding. In the interim, the board will utilize temporary accommodation in the form of additional portable classrooms on designated sites to accommodate growth pressures.

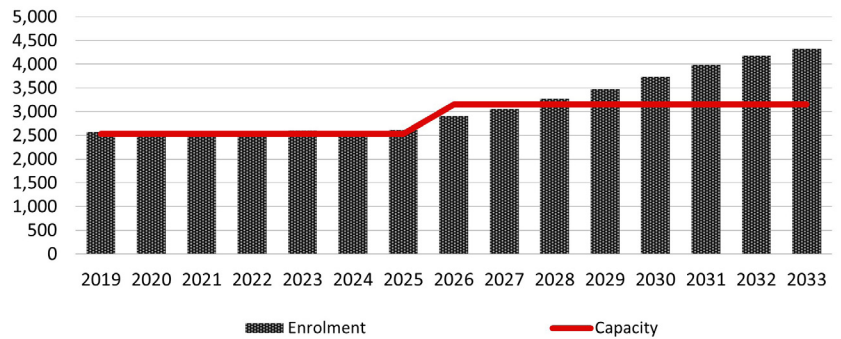
As of September 30, 2023, the board's enrolment increased by 557 students in the elementary panel and increased by 161 students in the secondary panel reflecting a net increase of 718 students from September 30, 2022. All totals accounted for virtual students in their respective home school. The slight increase in enrolment is predominantly due to Year 1 and Year 2 Kindergarten registrations increasing since the beginning of the pandemic. Based on the board's projections, the number of students will increase from 2024 to 2033 based on additional growth and development. By 2033 the board is projected to have a total of 26,586 students.

# Summary of Actions By Family of Schools

## St. Mary Catholic Secondary School Family of Schools



Projected Enrolment and Capacity for St. Mary Catholic Secondary School Family of Schools



### Completed Actions 2023:

- Received Ministry approval for the design and construction of a new 622 pupil place Unnamed Seaton #1 Catholic Elementary School.

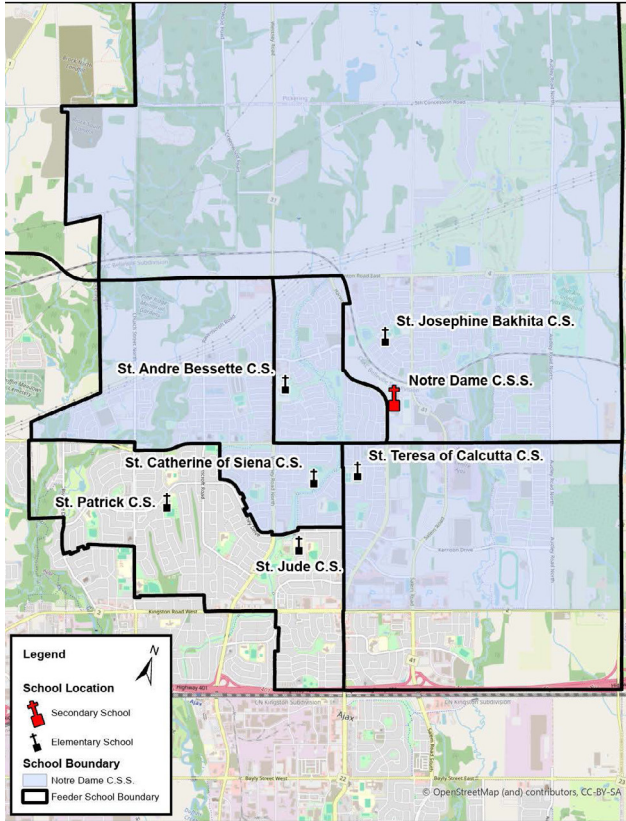
### Proposed Actions 2024-2028:

- Purchase the Unnamed Seaton #1 Catholic Elementary School site in Pickering (2024);
- Tender and start construction of the new Unnamed Seaton #1 Catholic Elementary School (2024);
- Initiate naming committee for unnamed Seaton#1 Catholic Elementary School (2024-2025); and
- Open the new unnamed Seaton#1 Catholic Elementary School (2026).

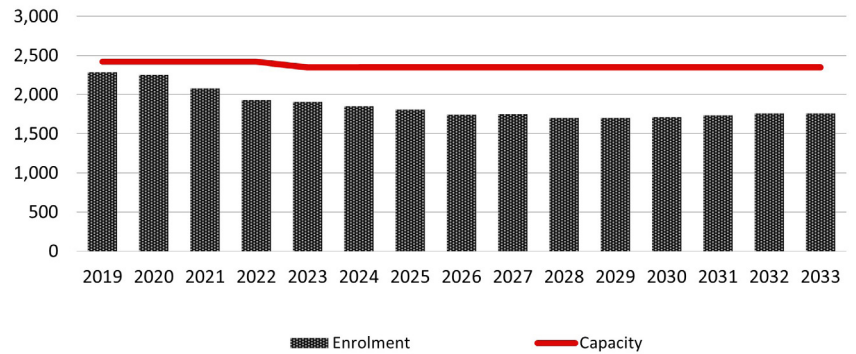




# Notre Dame Catholic Secondary School Family of Schools



Projected Enrolment and Capacity for Notre Dame Catholic Secondary School Family of Schools



## Completed Actions 2023:

- Adjusted the secondary boundary for Notre Dame Catholic Secondary School and Archbishop Denis O'Connor Catholic High School for the St. Jude Catholic School regular track boundary, effective September 1, 2023.

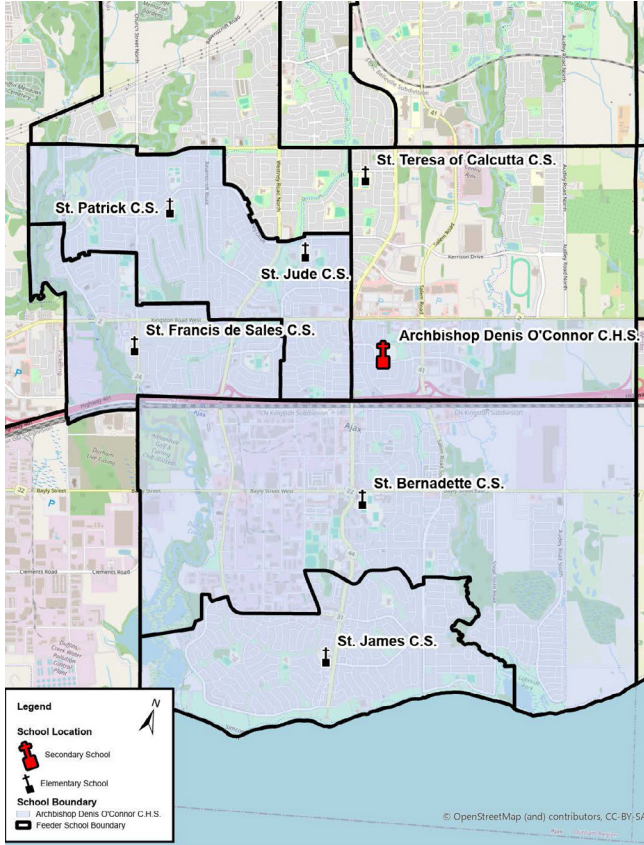
## Proposed Actions 2024-2028:

- Prepare a comprehensive review of the optimal programs and service delivery models for elementary and secondary schools in Ajax (2024-2025); and
- Implement the recommendations of the program service delivery model review at Ajax Catholic elementary and secondary school(s) (2025-2028).

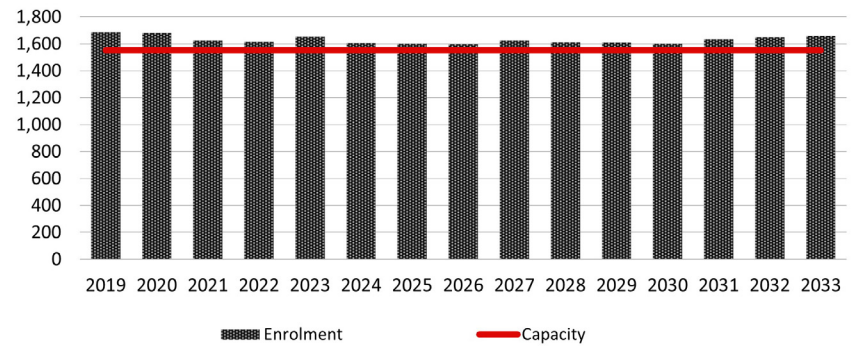




# Archbishop Denis O'Connor Catholic High School Family of Schools



Projected Enrolment and Capacity for Archbishop Denis O'Connor Catholic High School Family of Schools



## Completed Actions 2023:

- Adjusted the secondary boundary for Notre Dame Catholic Secondary School and Archbishop Denis O'Connor Catholic High School for the St. Jude Catholic School regular track boundary, effective September 1, 2023.

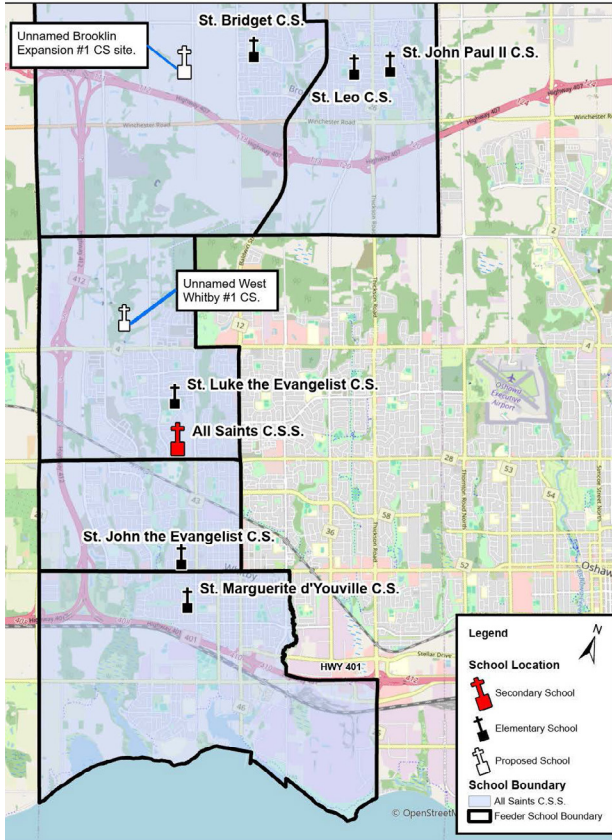
## Proposed Actions 2024-2028:

- Prepare a comprehensive review of the optimal programs and service delivery models for elementary and secondary schools in Ajax (2024-2025); and
- Implement the recommendations of the program service delivery model review at Ajax elementary and secondary school(s) (2025-2028).

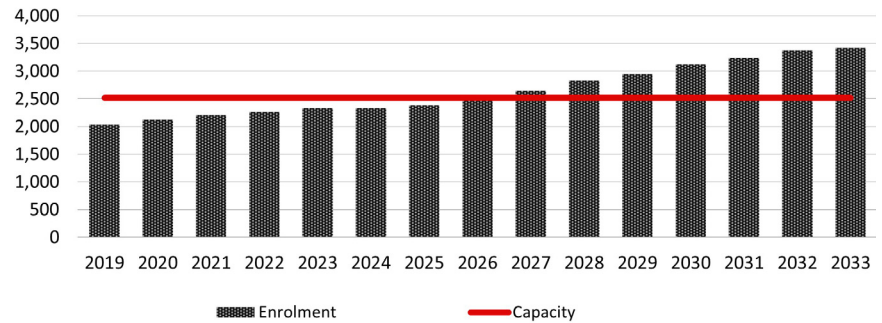




# All Saints Catholic Secondary School Family of Schools



Projected Enrolment and Capacity for All Saints Catholic Secondary School Family of Schools



## Completed Actions 2023:

- Requested Ministry approval for the design and construction of a new 412 pupil place West Whitby#1 Catholic Elementary School (subject to Ministry approval and funding).

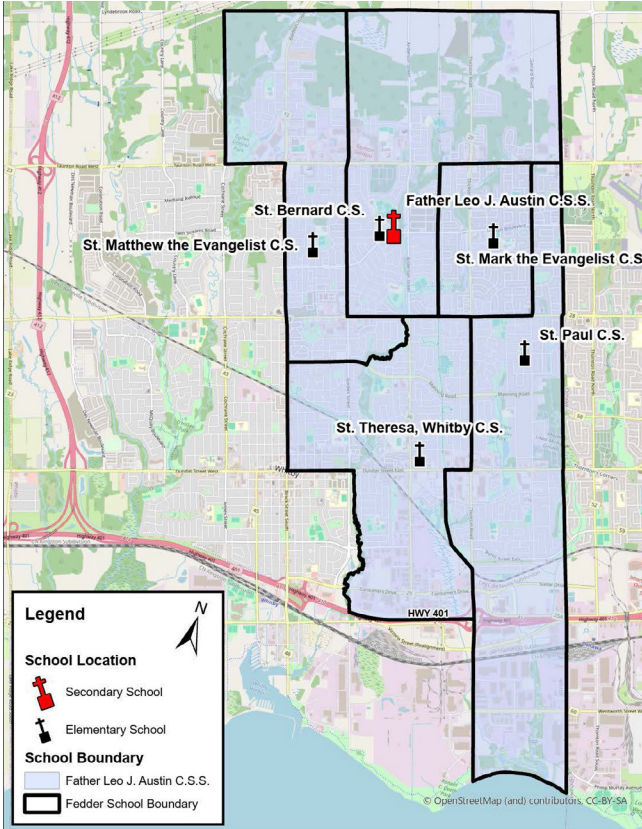
## Proposed Actions 2024-2028:

- Purchase the Unnamed West Whitby #1 Catholic Elementary School Site (subject to Ministry approval of funding the construction) (2024);
- Initiate a secondary school boundary review (2025-2028); and
- Monitor the west Brooklin growth to consider the purchase of the Unnamed Brooklin Expansion #1 Catholic Elementary School site (2024-2028).

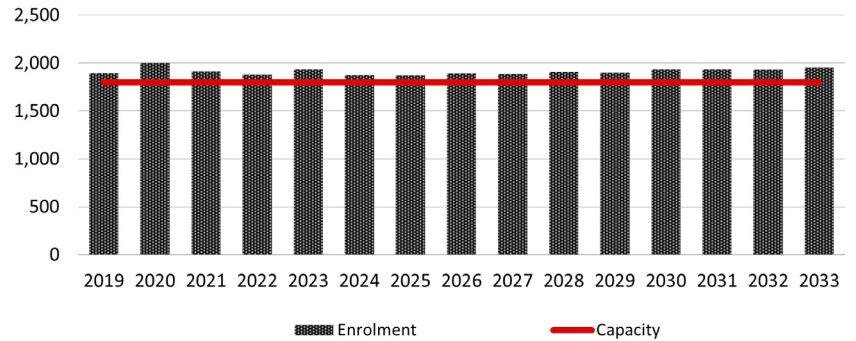




# Father Leo J. Austin Catholic Secondary School Family of Schools



**Projected Enrolment and Capacity for Father Leo J. Austin Catholic Secondary School Family of Schools**



## Completed Actions 2023:

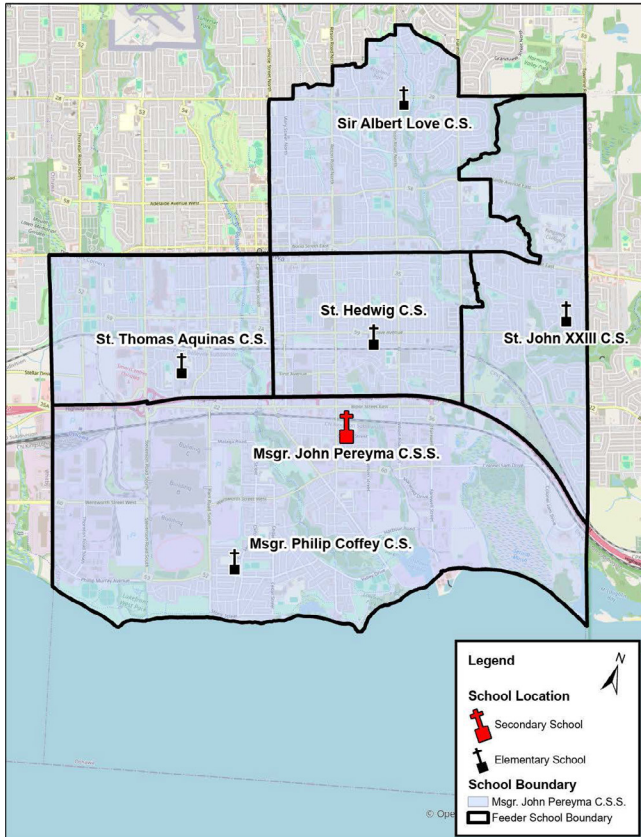
- No identified actions for 2023.

## Proposed Actions 2024-2028:

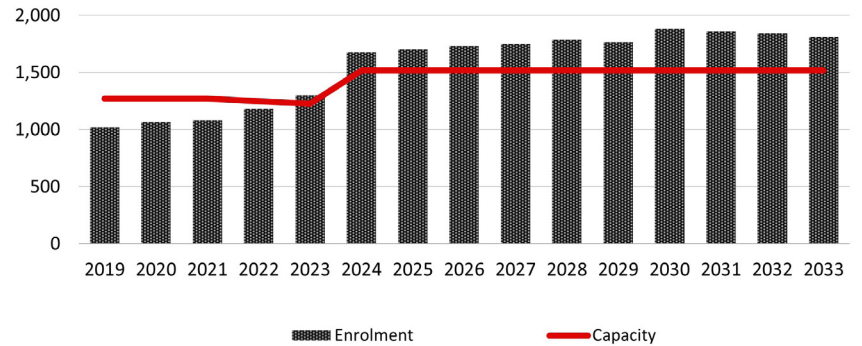
- Initiate a secondary school boundary review (2025-2028).



# Monsignor John Pereyma Catholic Secondary School Family of Schools



Projected Enrolment and Capacity for Monsignor John Pereyma Catholic Secondary School Family of Schools



## Completed Actions 2023:

- Completed the Oshawa elementary and secondary school program and boundary study.

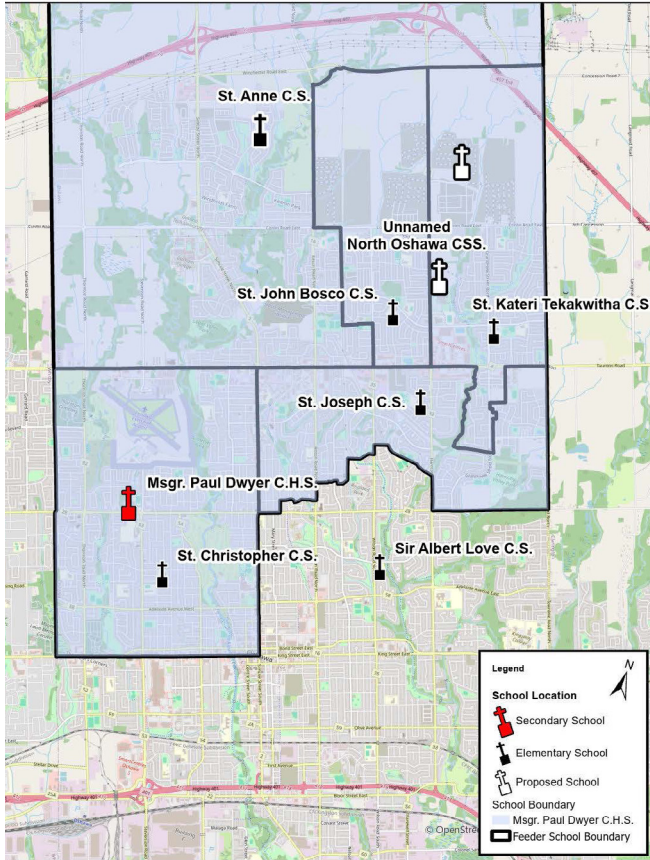
## Proposed Actions 2024-2028:

- Implement the Oshawa program and boundary study recommendations (2024-2025).

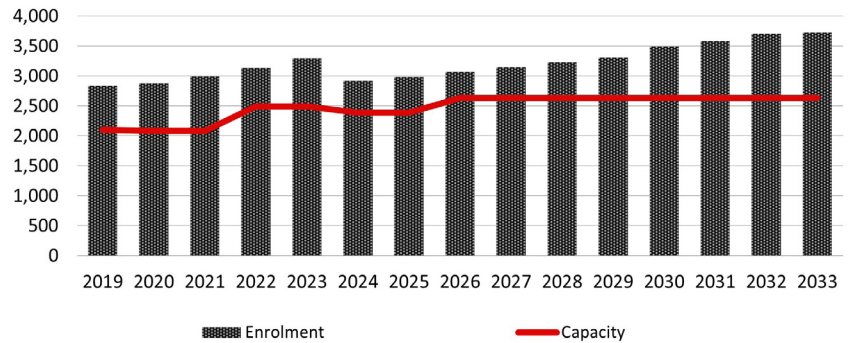




# Monsignor Paul Dwyer Catholic High School Family of Schools



Projected Enrolment and Capacity for Monsignor Paul Dwyer Catholic High School Family of Schools



## Completed Actions 2023:

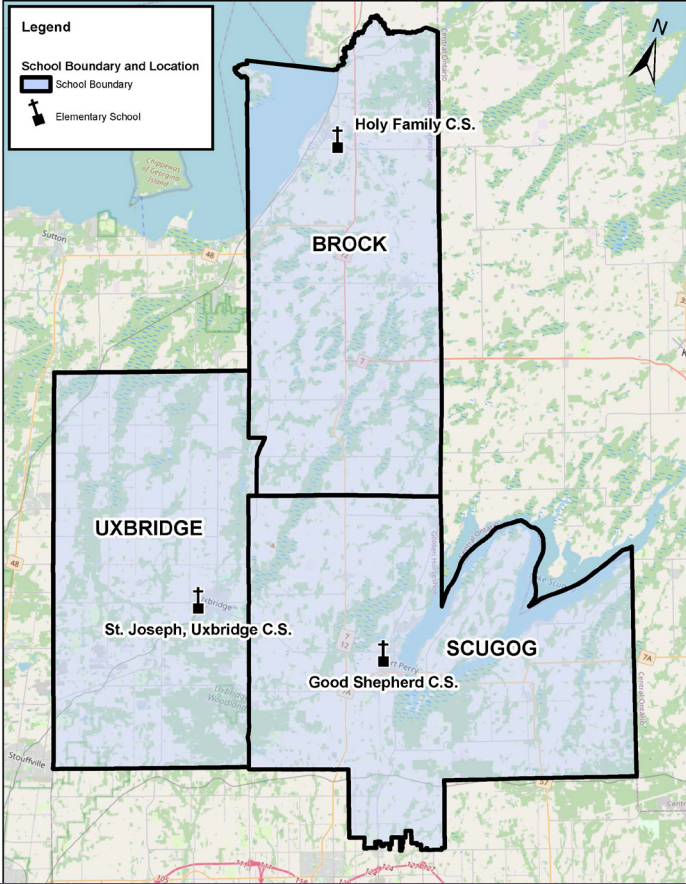
- Completed construction of the 8-classroom addition to St. Anne Catholic School (funded by Ministry of Education);
- Requested Ministry approval for the design and construction of a new 622 pupil place Unnamed Kedron East #1 Catholic Elementary School (subject to Ministry approval and funding);
- Submitted the site plan for City of Oshawa approval of the new Monsignor Paul Dwyer Catholic High School;
- Requested Ministry approval for the design and construction of a 6-classroom addition to St. Kateri Tekakwitha Catholic School; and
- Completed the Oshawa elementary and secondary school program and boundary study.

## Proposed Actions 2024-2028:

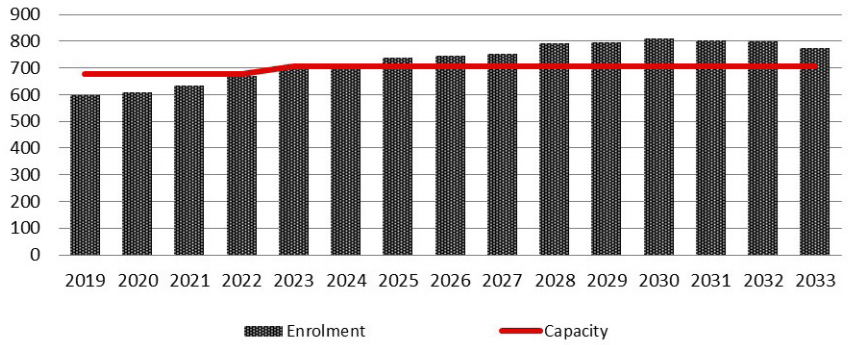
- Open an Oshawa Secondary French Immersion program at Monsignor Paul Dwyer Catholic High School (2024);
- Tender and construct the replacement of Monsignor Paul Dwyer Catholic High School (2024-2026, pending land purchases; City of Oshawa approvals and Ministry approval to proceed); and
- Implement the Oshawa program and boundary study recommendations (2024-2025).



# North Durham Family of Schools



## Projected Enrolment and Capacity for North Durham Family of Schools



### Completed Actions 2023:

- No identified actions for 2023.

### Proposed Actions 2024-2028:

- No identified actions listed for this period.





# Previously Completed Capital Projects

2020-2023

**2020**

Opened the new St. Anne Catholic School (Oshawa)



**2021**

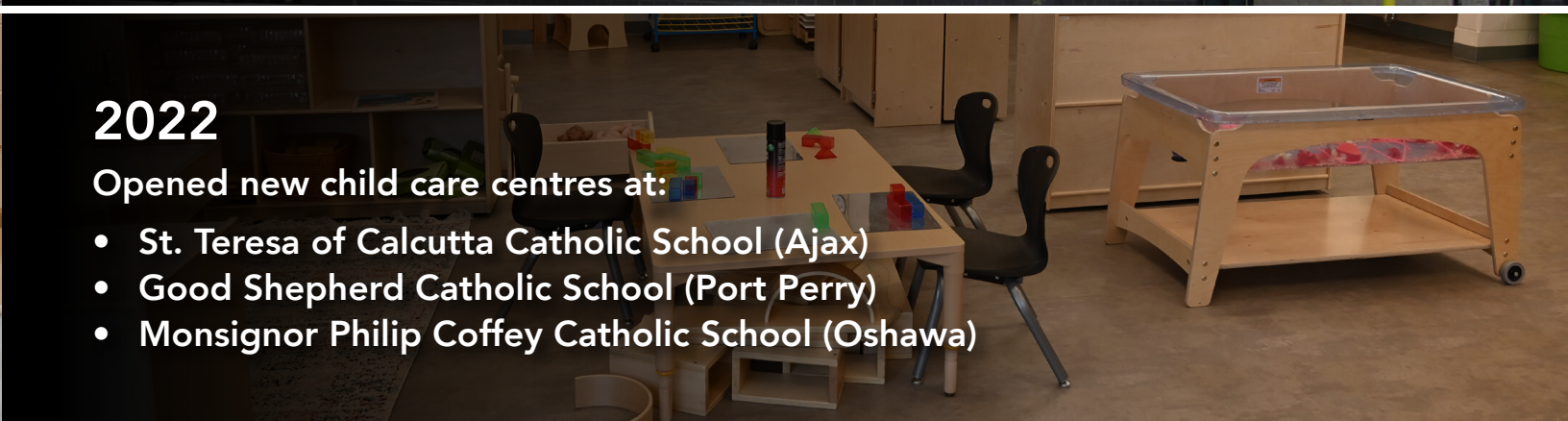
Opened the new St. Marguerite d'Youville Catholic School (Whitby)



**2022**

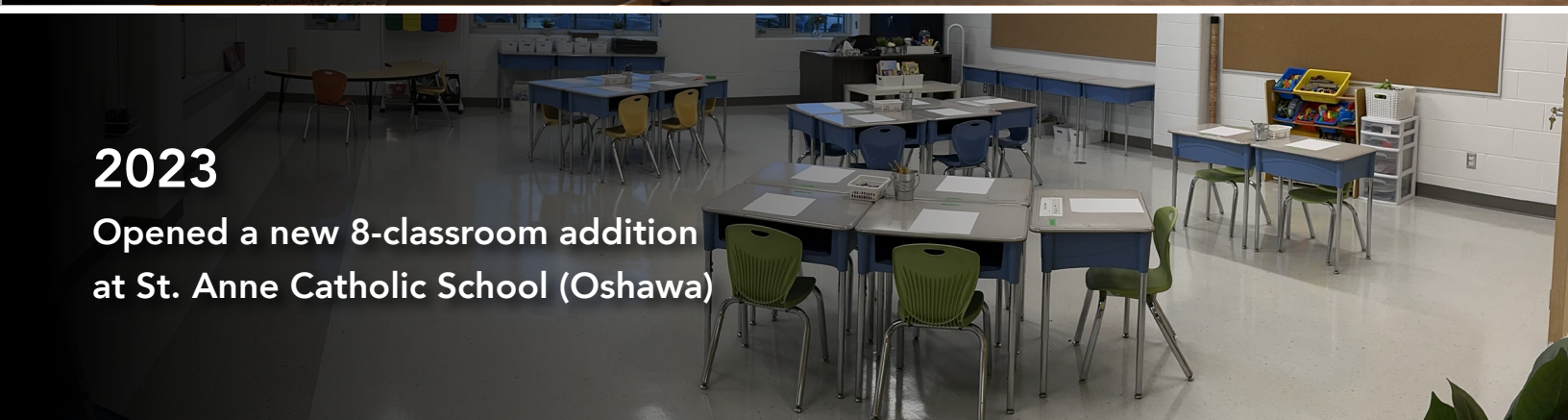
Opened new child care centres at:

- St. Teresa of Calcutta Catholic School (Ajax)
- Good Shepherd Catholic School (Port Perry)
- Monsignor Philip Coffey Catholic School (Oshawa)



**2023**

Opened a new 8-classroom addition at St. Anne Catholic School (Oshawa)





Visit [dcdsb.ca/LTAP](https://dcdsb.ca/LTAP) for more details.



**DURHAM CATHOLIC  
DISTRICT SCHOOL BOARD**  
*Learning and Living in Faith*