



Memorandum

To: Board of Trustees

From: Tracy Barill, Director of Education

Date: June 20, 2022

Subject: **Oshawa Schools – Program and Boundary Study Report**

Origin: Scott Grieve, Superintendent of Business, Finance and Facilities Services
Daniel Carlin, Sr. Manager of Planning Admissions and Capital

Recommendation

Moved by _____, seconded by _____

“THAT the Durham Catholic District School Board approve “In Principle” the proposed program and boundary recommendations to bring to the Oshawa families of schools for community consultation during the 2022-23 school year.”

Rationale

On January 24, 2022, the Board of Trustees received the Long-Term Accommodation Plan 2022-2026 (LTAP) report and approved the guiding principles and actions to be undertaken. Within the LTAP report, staff was directed to undertake an Oshawa program and boundary study, with recommendations for any potential changes to be identified for a community consultation and implementation review (any potential outcomes would be subject to the provision of new PARG guidelines from the Ministry of Education, and the removal of the current moratorium). The study would help to address potential program and service delivery models at one or more Catholic Schools in Oshawa which are being impacted by the increased growth in north Oshawa, and due to the Ministry of Education announcement in July of 2020 to replace Monsignor Paul Dwyer Catholic High School with a grade 7-12 school.

Board staff hired Watson and Associates Economists Ltd, who have worked with DCDSB in the past on Accommodation planning. This report summarizes the report provided by Watson and Associates titled “Oshawa attendance Area Review: Draft Options” (attached appendix).

Attendance Boundary Policy

In accordance with Board Policy PO-415 School Attendance Area, a proposed school boundary is developed for each Catholic Elementary and Secondary School located within the Board's jurisdiction. The development of boundaries is undertaken to create neighbourhood or community schools. The boundary of each school should be of a sufficient size to sustain the long-term operation of the school at a full or near full capacity level. The boundary can be associated with a program (i.e., FI; AMP).

Staff is required, through Policy, to report to the Board of Trustees with respect to proposed boundaries changes. The Board of Trustees approves “In Principle” so that when the community consultation process commences, the affected schools will have a draft set of boundaries to work from and provide comments on.

Following the meetings with the affected communities, and based on input from these communities, a final report on the proposed set boundaries is brought to the Board of Trustees for approval.

Boundary Review Process

1. Staff develop draft boundaries for review by Administrative Council;
2. The draft boundaries are brought forward to Trustees for Approval “In Principle”;
3. Staff are directed to meet with the affected school communities to present the approved “In Principle” boundaries and receive public input;
4. Staff review all input and present the proposed final boundaries to the Board of Trustees for approval;
5. The Board of Trustees provides final approval to the boundaries;
6. Staff communicate the approved boundaries to all affected parents and guardians of students living within the school boundaries and communicate all changes to attendance.

ANALYSIS

Existing Enrolment and Boundaries

At present the Oshawa area has 10 regular track English elementary boundaries, 2 secondary boundaries, and 3 French Immersion boundaries. There are two out of Oshawa school boundaries (Holy Family and Good Shepherd) that need to be included in the study as they have students that attend Monsignor Paul Dwyer.

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Oshawa Schools – Program and Boundary Study Report

The table and subsequent map below outline the 2021/22 enrolment and attendance boundaries.

CURRENT SITUATION

Enrolment 2021

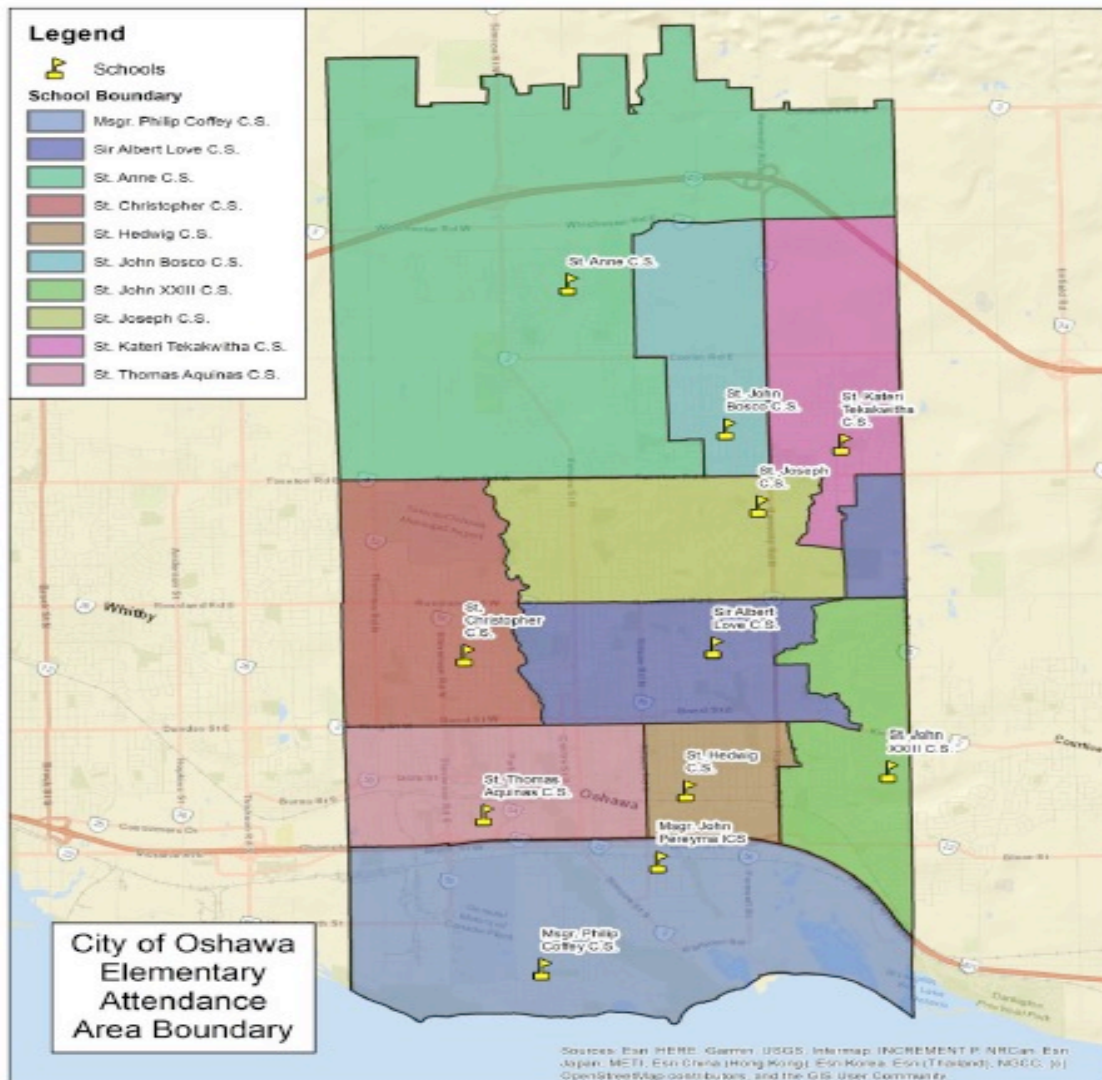


2021 Enrolments (October headcounts)													
School	OTG	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total	Utilization
Good Shepherd C.S. ¹	173	20	18	26	11	21	22	13	24	20	22	197	114%
Holy Family C.S. ¹	205	14	8	5	12	10	9	12	12	16	6	104	51%
Msgr. Philip Coffey C.S.	300	28	26	38	31	33	30	41	33	0	0	260	87%
Msgr. John Pereyema ICS	138	0	0	0	0	0	0	0	0	81	81	162	117%
Sir Albert Love C.S.	291	25	33	33	24	17	29	27	24	30	23	265	91%
St. Anne C.S.	412	84	66	71	69	60	65	38	75	57	49	634	154%
*St. Christopher C.S.2	346	48	34	52	50	53	51	51	49	58	55	501	145%
St. Hedwig C.S.	159	13	17	13	17	11	10	11	13	1	0	106	67%
St. John Bosco C.S.	398	39	37	47	41	39	53	35	58	64	74	487	122%
St. John XXIII C.S.	314	27	33	28	30	26	26	30	20	2	3	225	72%
St. Joseph C.S.	395	55	49	53	56	57	36	60	55	59	44	524	133%
*St. Kateri Tekakwitha C.S.	372	45	44	72	77	70	75	48	55	59	33	578	155%
St. Thomas Aquinas C.S.	360	37	26	48	48	45	38	30	31	12	12	327	91%
Total	3,863	435	391	486	466	442	444	396	449	459	402	4,370	113%

* Currently Dual Track Schools

¹ Schools are included in the analysis because they have enrolment that feed into the secondary schools in Oshawa. However, they are not part of the elementary component of this analysis

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 Oshawa Schools – Program and Boundary Study Report



Overall, the utilization rate in Oshawa continues to remain strong at over 100%. This is mostly attributed to the growth in North Oshawa. The proposed new schools and additions, along with the current Oshawa study will provide some relief and direction on boundary and program reviews to help balance the utilization.

As part of this review the French Immersion (FI) programs of Oshawa are being considered to determine how best to balance the schools that offer the program with the pressures of the capacity at those schools. The existing FI programs currently have a total of 508 elementary students and that is expected to grow to > 550 by 2031. Two of the three dual track FI schools in Oshawa are well over capacity. There is no secondary FI offered within the City of Oshawa until the initiation of the FI program, currently identified to start at Monsignor Paul Dwyer High School in September of 2024.

The Ministry of Education has approved the 8-room addition for St. Anne C.S.; the replacement Monsignor Paul Dwyer High School (grades 7-12); and our Board has

approved accepting French Immersion students to Monsignor Paul Dwyer. These three significant capital and program initiatives are also being factored into the report.

Recommendations of the Report

Watson and Associates have provided the following three recommended options to take to the Oshawa community for consultation:

1. When the new replacement Dwyer secondary school is open, the Board will have a vacant building in Oshawa that could be used as a single-track grade 1-8 FI school. Or alternatively, the Board will also have a vacant building at Father Venini Catholic elementary school, which could also be used as a single-track grade 1-8 FI school. In this scenario the grade 7 and 8 regular track students from St. John Bosco and St. Kateri Tekakwitha would be located at the new Monsignor Paul Dwyer Catholic High School. This would include boundary adjustments related St. Joseph/Sir Albert Love and Sir Albert Love satellite area to St. John XXIII.
2. When the new replacement Dwyer secondary school is open, the Board will have a vacant building in Oshawa that could be used as a single-track grade 1-8 FI school. Or alternatively, the Board will also have a vacant building at Father Venini Catholic elementary school, which could also be used as a single-track grade 1-8 FI school. In this scenario the grade 7 and 8 regular track students from St. John Bosco and St. Anne would be located at the new Monsignor Paul Dwyer Catholic High School. This would include boundary adjustments related St. Joseph/Sir Albert Love and Sir Albert Love satellite area to St. John XXIII.
3. When the new replacement Dwyer secondary school is open, the Board will have a vacant building in Oshawa that could be used as a single-track grade 1-6 FI school. Or alternatively, the Board will also have a vacant building at Father Venini Catholic elementary school, which could also be used as a single-track grade 1-6 FI school. In this scenario the grade 7 and 8 FI students from St. Christopher and St. Kateri Tekakwitha would be located at the new Monsignor Paul Dwyer Catholic High School. This would include boundary adjustments related St. Joseph/Sir Albert Love and Sir Albert Love satellite area to St. John XXIII.

NEXT STEPS

Pending “In Principle” approval by the Board of Trustees of the recommendations outlined in this report as supported by the Watson and Associates study, staff would engage with the Oshawa family of schools to solicit input from the various communities to determine the option(s) that would provide the Board with an optimum recommendation(s) to implement in the Oshawa attendance areas.



Oshawa Attendance Area Review: Draft Options

Durham Catholic District School
Board

June 13, 2022

CURRENT SITUATION

Enrolment 2021



2021 Enrolments (October headcounts)													
School	OTG	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total	Utilization
Good Shepherd C.S. ¹	173	20	18	26	11	21	22	13	24	20	22	197	114%
Holy Family C.S. ¹	205	14	8	5	12	10	9	12	12	16	6	104	51%
Msgr. Philip Coffey C.S.	300	28	26	38	31	33	30	41	33	0	0	260	87%
Msgr. John Pereyma ICS	138	0	0	0	0	0	0	0	0	81	81	162	117%
Sir Albert Love C.S.	291	25	33	33	24	17	29	27	24	30	23	265	91%
St. Anne C.S.	412	84	66	71	69	60	65	38	75	57	49	634	154%
*St. Christopher C.S.2	346	48	34	52	50	53	51	51	49	58	55	501	145%
St. Hedwig C.S.	159	13	17	13	17	11	10	11	13	1	0	106	67%
St. John Bosco C.S.	398	39	37	47	41	39	53	35	58	64	74	487	122%
St. John XXIII C.S.	314	27	33	28	30	26	26	30	20	2	3	225	72%
St. Joseph C.S.	395	55	49	53	56	57	36	60	55	59	44	524	133%
*St. Kateri Tekakwitha C.S.	372	45	44	72	77	70	75	48	55	59	33	578	155%
St. Thomas Aquinas C.S.	360	37	26	48	48	45	38	30	31	12	12	327	91%
Total	3,863	435	391	486	466	442	444	396	449	459	402	4,370	113%

* Currently Dual Track Schools

¹ Schools are included in the analysis because they have enrolment that feed into the secondary schools in Oshawa. However, they are not part of the elementary component of this analysis

Enrolment Breakdown














2021 Enrolments (October headcounts)						
School	OTG	Total RT	Total FI	Total Enrolment	Utilization with FI	Utilization without FI
Good Shepherd C.S. ¹	173	197	0	197	114%	114%
Holy Family C.S. ¹	205	104	0	104	51%	51%
Msgr. Philip Coffey C.S.	300	260	0	260	87%	87%
Msgr. John Pereyma ICS	138	162	0	162	117%	117%
Sir Albert Love C.S.	291	265	0	265	91%	91%
St. Anne C.S.	412	634	0	634	154%	154%
*St. Christopher C.S.	346	338	163	501	145%	98%
St. Hedwig C.S.	159	106	0	106	67%	67%
St. John Bosco C.S.	398	487	0	487	122%	122%
St. John XXIII C.S.	314	225	0	225	72%	72%
St. Joseph C.S.	395	524	0	524	133%	133%
*St. Kateri Tekakwitha C.S.	372	357	221	578	155%	96%
*St. Thomas Aquinas C.S.	360	204	123	327	91%	57%
Total	3,863	3,863	507	4,370	113%	100%

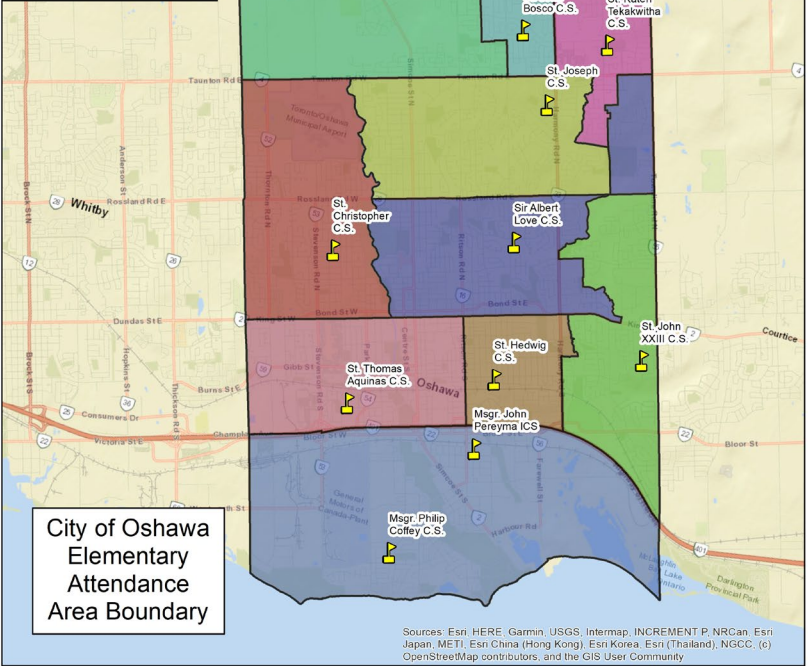
* Currently Dual Track Schools

¹ Schools are included in the analysis because they have enrolment that feed into the secondary schools in Oshawa. However, they are not part of the elementary component of this analysis



Legend

-  Schools
- School Boundary**
-  Msgr. Philip Coffey C.S.
-  Sir Albert Love C.S.
-  St. Anne C.S.
-  St. Christopher C.S.
-  St. Hedwig C.S.
-  St. John Bosco C.S.
-  St. John XXIII C.S.
-  St. Joseph C.S.
-  St. Kateri Tekakwitha C.S.
-  St. Thomas Aquinas C.S.



Map of Existing Attendance Boundaries

City of Oshawa
Elementary
Attendance
Area Boundary

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Durham Catholic DSB Students Border-Crossing (2021)

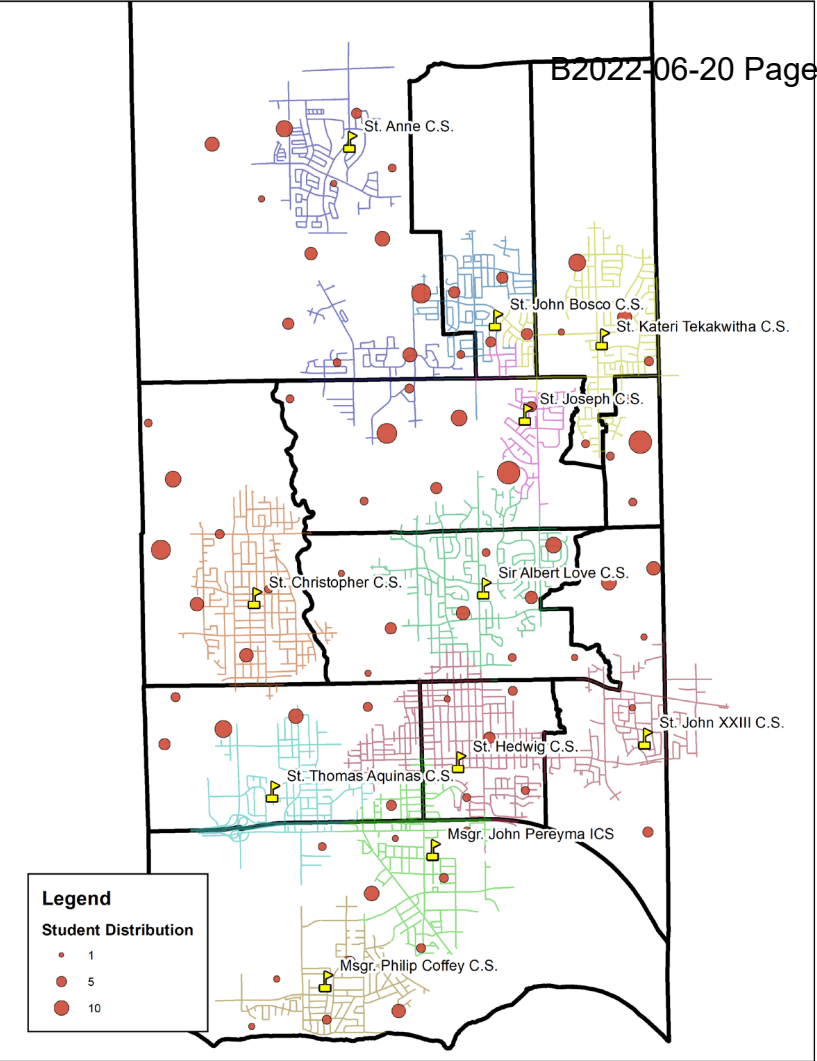


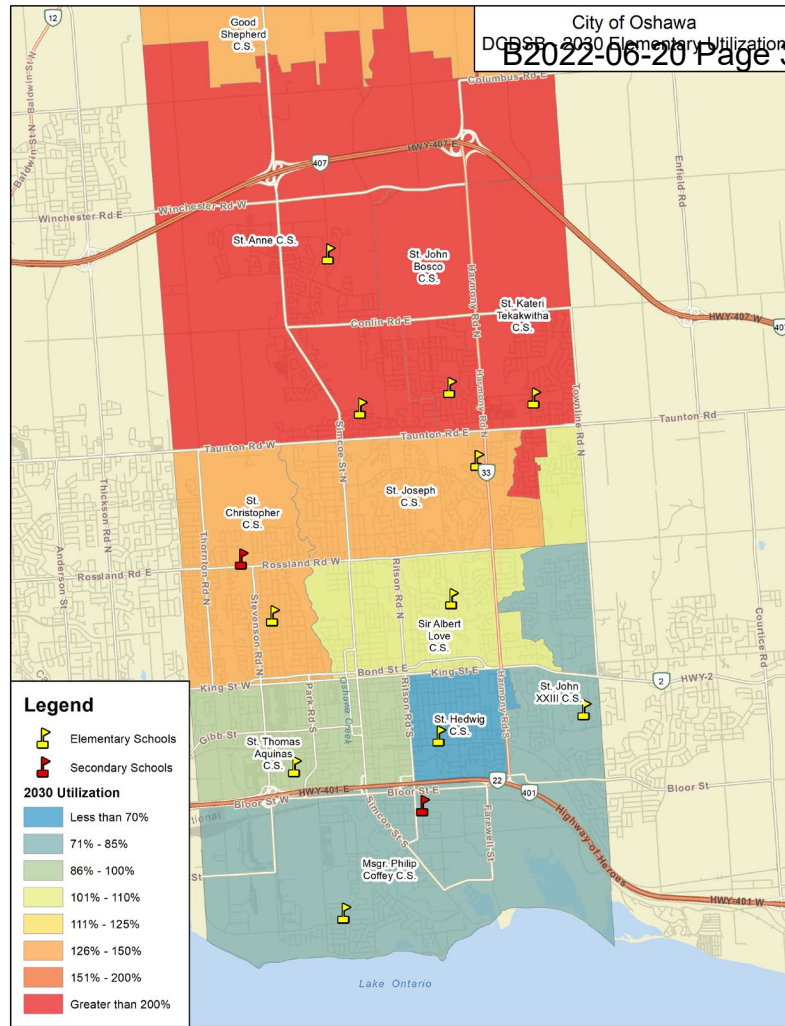
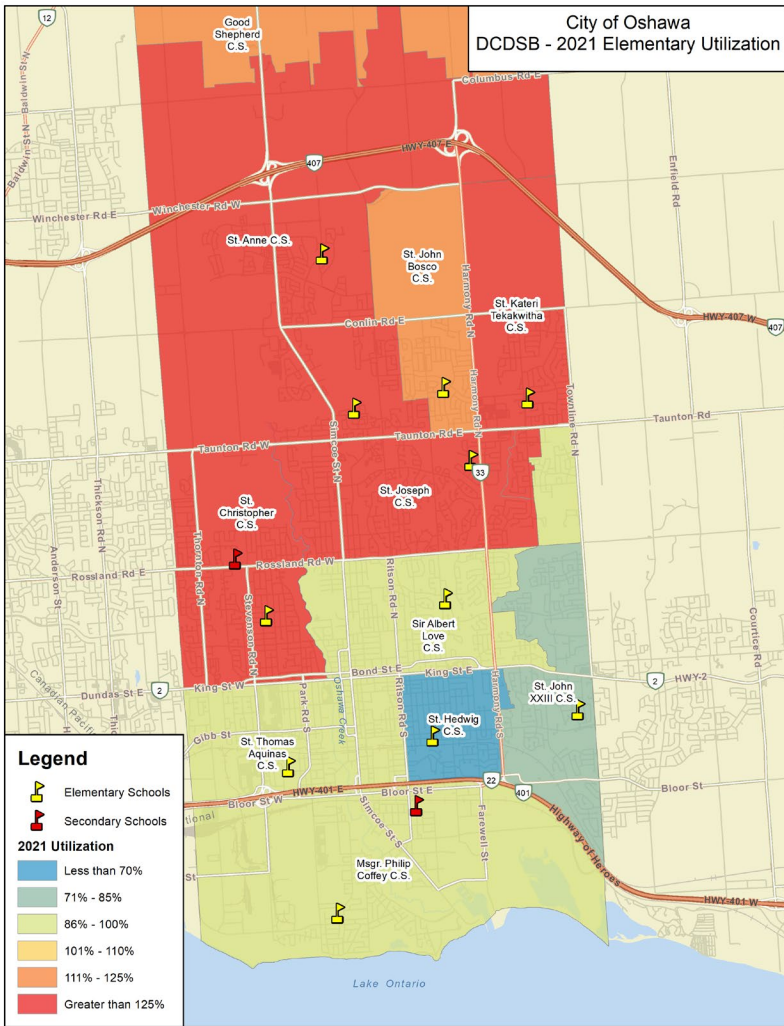
Attending School	Border-Crossing "In"	Border-Crossing "Out"	Border-Crossing "Net"
	# of students from other school area, attending this school	# of students from this school area, attending elsewhere	
Good Shepherd C.S.	24	13	11
Holy Family C.S.	9	0	9
Msgr. Philip Coffey C.S.	37	52	-15
Msgr. John Pereyma ICS	8	37	-29
Sir Albert Love C.S.	35	81	-46
St. Anne C.S.	22	90	-68
St. Christopher C.S. - ENG	53	58	-5
St. Hedwig C.S.	15	18	-3
St. John Bosco C.S.	76	24	52
St. John XXIII C.S.	28	23	5
St. Joseph C.S.	59	77	-18
St. Kateri Tekakwitha C.S. - ENG	67	33	34
St. Thomas Aquinas C.S. - ENG	43	33	10
Msgr. John Pereyma C.S.S	28	88	-60
Msgr. Paul Dwyer C.H.S.	85	139	-54
St. Christopher C.S. - FI	28	36	-8
St. Kateri Tekakwitha C.S. - FI	27	23	4
St. Thomas Aquinas C.S. - FI	7	29	-22

Residing within Msgr. Paul Dwyer C.H.S.	
Attending	Total
NA	3
All Saints C.S.S.	77
Father Leo J. Austin C.S.S.	28
Msgr. John Pereyma C.S.S.	24
Notre Dame C.S.S.	6
St. Mary C.S.S.	1
Total	139

Residing within Msgr. John Pereyma C.S.S.	
Attending	Total
NA	4
All Saints C.S.S.	12
Father Leo J. Austin C.S.S.	7
Msgr. Paul Dwyer C.H.S.	64
St. Mary C.S.S.	1
Total	88

Durham Catholic DSB Elementary Border-Crossing Student Distribution





School Utilizations

Anticipated Changes & Assumptions



- St. Anne C.S. 8 room addition (+184 spaces) [Approved for ~2024 or 2025]
- New Msgr. Paul Dwyer Secondary School (grades 7-12) [Approved]
- New Msgr. Paul Dwyer Secondary School accepting Secondary FI students starting in ~2024 or 2025

Status Quo



School	OTG	2021/	2026/	2031/
		2022	2027	2032
Good Shepherd C.S.	173	197	219	218
Holy Family C.S.	205	104	121	131
Msgr. Philip Coffey C.S.	300	260	259	252
Msgr. John Pereyema ICS	138	162	190	172
New Dwyer Site	250	0	0	0
Sir Albert Love C.S.	291	265	283	298
St. Anne C.S.	596	634	761	835
St. Christopher C.S.	346	501	493	486
St. Hedwig C.S.	159	106	93	81
St. John Bosco C.S.	398	487	619	880
St. John XXIII C.S.	314	225	238	241
St. Joseph C.S.	395	524	560	553
St. Kateri Tekakwitha C.S.	372	578	817	1,051
St. Thomas Aquinas C.S.	360	327	351	353
Elementary Total	4,297	4,370	5,004	5,551
Msgr. John Pereyema C.S.S.	585	357	381	437
Msgr. Paul Dwyer C.H.S.	811	939	1,164	1,292
Msgr. Paul Dwyer C.H.S. - With FI	811	939	1,401	1,524
Secondary Total	1,396	1,296	1,781	1,961

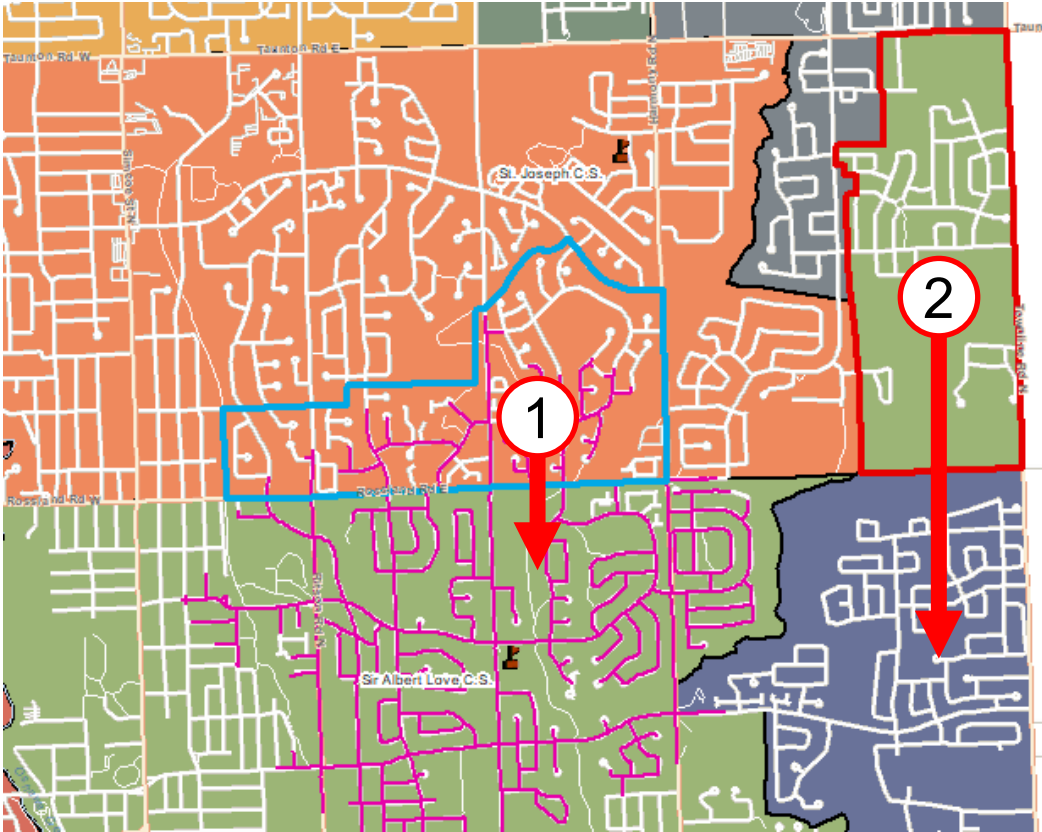
School	OTG	2021/	2026/	2031/
		2022	2027	2032
Good Shepherd C.S.	173	114%	127%	126%
Holy Family C.S.	205	51%	59%	64%
Msgr. Philip Coffey C.S.	300	87%	86%	84%
Msgr. John Pereyema ICS	138	117%	138%	125%
New Dwyer Site	250	0%	0%	0%
Sir Albert Love C.S.	291	91%	97%	102%
St. Anne C.S.	596	106%	128%	140%
St. Christopher C.S.	346	145%	142%	140%
St. Hedwig C.S.	159	67%	58%	51%
St. John Bosco C.S.	398	122%	156%	221%
St. John XXIII C.S.	314	72%	76%	77%
St. Joseph C.S.	395	133%	142%	140%
St. Kateri Tekakwitha C.S.	372	155%	220%	283%
St. Thomas Aquinas C.S.	360	91%	98%	98%
Elementary Total	4,297	102%	116%	129%
Msgr. John Pereyema C.S.S.	585	61%	65%	75%
Msgr. Paul Dwyer C.H.S.	811	116%	144%	159%
Msgr. Paul Dwyer C.H.S. - With FI	811	116%	173%	188%
Secondary Total	1,396	93%	128%	140%

*Includes new addition at St. Anne.



School Boundary Options

- 1. Assign students from St. Joseph to Albert Love (walkers – pink represents SAL walking web ~100 students).
- 2. Assign Sir Albert Love satellite area to St. John XXIII ~70 students.





Existing FI

- There are currently 508 FI elementary students and that is expected to grow to > 550 by 2031.
- Two of the three dual track FI schools in Oshawa are well over capacity
- There is no secondary FI offered within the City of Oshawa. Opening in ~2024 or 2025, the new Dwyer C.H.S will offer 9-12 FI, starting with grade 9. This secondary FI is assumed as part of the following three options.
- When the new replacement Dwyer secondary school is open, the Board will have a vacant building in Oshawa that could be used as a single-track FI school.
- A new single-track FI has been assumed as part of the following three scenarios.



Scenario 1

New K-8 FI Single Track Elementary School (e.g., Old Dwyer/Old Venini)

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7-8s from St. John Bosco + St. Kateri Tekakwitha to New Dwyer Site

School	OTG	2021/	2026/	2031/
		2022	2027	2032
Good Shepherd C.S.	173	197	219	218
Holy Family C.S.	205	104	121	131
Msgr. Philip Coffey C.S.	300	260	259	252
Msgr. John Pereyma ICS	138	162	190	172
New Dwyer Site	250	203	257	318
Sir Albert Love C.S.	291	295	313	328
St. Anne C.S.	596	634	761	835
St. Christopher C.S.	346	338	338	343
St. Hedwig C.S.	159	106	93	81
St. John Bosco C.S.	398	349	491	711
St. John XXIII C.S.	314	296	309	312
St. Joseph C.S.	395	423	459	452
St. Kateri Tekakwitha C.S.	372	292	419	597
St. Thomas Aquinas C.S.	360	203	228	243
New Dwyer FI	600	508	548	558
Elementary Total	4,897	4,370	5,004	5,551
Msgr. John Pereyma C.S.S.	585	357	381	437
Msgr. Paul Dwyer C.H.S.	811	939	1,164	1,292
Msgr. Paul Dwyer C.H.S. - With FI	811	939	1,401	1,524
Secondary Total	1,396	1,296	1,781	1,961

School	OTG	2021/	2026/	2031/
		2022	2027	2032
Good Shepherd C.S.	173	114%	127%	126%
Holy Family C.S.	205	51%	59%	64%
Msgr. Philip Coffey C.S.	300	87%	86%	84%
Msgr. John Pereyma ICS	138	117%	138%	125%
New Dwyer Site	250	81%	103%	127%
Sir Albert Love C.S.	291	101%	108%	113%
St. Anne C.S.	596	106%	128%	140%
St. Christopher C.S.	346	98%	98%	99%
St. Hedwig C.S.	159	67%	58%	51%
St. John Bosco C.S.	398	88%	123%	179%
St. John XXIII C.S.	314	94%	98%	99%
St. Joseph C.S.	395	107%	116%	114%
St. Kateri Tekakwitha C.S.	372	78%	113%	161%
St. Thomas Aquinas C.S.	360	56%	63%	67%
New Dwyer FI	600	85%	91%	93%
Elementary Total	4,897	89%	102%	113%
Msgr. John Pereyma C.S.S.	585	61%	65%	75%
Msgr. Paul Dwyer C.H.S.	811	116%	144%	159%
Msgr. Paul Dwyer C.H.S. - With FI	811	116%	173%	188%
Secondary Total	1,396	93%	128%	140%

Note: All Options include St. Joseph to Albert Love and Sir Albert Love satellite area to St. John XXIII boundary adjustments.



Scenario 2

New K-8 FI Single Track Elementary School (e.g., Old Dwyer/Old Venini)

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7-8s from St. John Bosco + St. Anne to New Dwyer Site

School	OTG	2021/	2026/	2031/
		2022	2027	2032
Good Shepherd C.S.	173	197	219	218
Holy Family C.S.	205	104	121	131
Msgr. Philip Coffey C.S.	300	260	259	252
Msgr. John Pereyma ICS	138	162	190	172
New Dwyer Site	250	244	268	329
Sir Albert Love C.S.	291	295	313	328
St. Anne C.S.	596	528	621	675
St. Christopher C.S.	346	338	338	343
St. Hedwig C.S.	159	106	93	81
St. John Bosco C.S.	398	349	491	711
St. John XXIII C.S.	314	296	309	312
St. Joseph C.S.	395	423	459	452
St. Kateri Tekakwitha C.S.	372	357	547	747
St. Thomas Aquinas C.S.	360	203	228	243
New Dwyer FI	600	508	548	558
Elementary Total	4,897	4,370	5,004	5,551
Msgr. John Pereyma C.S.S.	585	357	381	437
Msgr. Paul Dwyer C.H.S.	811	939	1,164	1,292
Msgr. Paul Dwyer C.H.S. - With FI	811	939	1,401	1,524
Secondary Total	1,396	1,296	1,782	1,961

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Msgr. Philip Coffey C.S.	300	87%	86%	84%
Msgr. John Pereyma ICS	138	117%	138%	125%
New Dwyer Site	250	98%	107%	132%
Sir Albert Love C.S.	291	101%	108%	113%
St. Anne C.S.	596	89%	104%	113%
St. Christopher C.S.	346	98%	98%	99%
St. Hedwig C.S.	159	67%	58%	51%
St. John Bosco C.S.	398	88%	123%	179%
St. John XXIII C.S.	314	94%	98%	99%
St. Joseph C.S.	395	107%	116%	114%
St. Kateri Tekakwitha C.S.	372	96%	147%	201%
St. Thomas Aquinas C.S.	360	56%	63%	67%
New Dwyer FI	600	85%	91%	93%
Elementary Total	4,897	89%	102%	113%
Msgr. John Pereyma C.S.S.	585	61%	65%	75%
Msgr. Paul Dwyer C.H.S.	811	116%	144%	159%
Msgr. Paul Dwyer C.H.S. - With FI	811	116%	173%	188%
Secondary Total	1,396	93%	128%	140%

Note: All Options include St. Joseph to Albert Love and Sir Albert Love satellite area to St. John XXIII boundary adjustments.



Scenario 3

New K-6 FI Single Track Elementary School (e.g., Old Dwyer/Old Venini)

+

Grade 7-8 Single Track FI to New Dwyer Site

School	OTG	2021/	2022/	2026/	2031/
		2022	2023	2027	2032
Good Shepherd C.S.	173	197	203	219	218
Holy Family C.S.	205	104	114	121	131
Msgr. Philip Coffey C.S.	300	260	262	259	252
Msgr. John Pereyima ICS	138	162	163	190	172
New Dwyer Site	250	190	185	216	204
Sir Albert Love C.S.	291	295	302	313	328
St. Anne C.S.	596	634	666	761	835
St. Christopher C.S.	346	338	339	338	343
St. Hedwig C.S.	159	106	103	93	81
St. John Bosco C.S.	398	487	470	619	880
St. John XXIII C.S.	314	296	299	309	312
St. Joseph C.S.	395	423	436	459	452
St. Kateri Tekakwitha C.S.	372	357	403	547	747
St. Thomas Aquinas C.S.	360	203	221	228	243
New Dwyer FI	600	318	334	332	354
Elementary Total	4,897	4,370	4,499	5,004	5,551
Msgr. John Pereyima C.S.S.	585	357	364	381	437
Msgr. Paul Dwyer C.H.S.	811	939	952	1,164	1,292
Msgr. Paul Dwyer C.H.S. - With FI	811	939	952	1,401	1,524
Secondary Total	1,396	1,296	1,316	1,781	1,961

School	OTG	2021/	2026/	2031/
		2022	2027	2032
Good Shepherd C.S.	173	114%	127%	126%
Holy Family C.S.	205	51%	59%	64%
Msgr. Philip Coffey C.S.	300	87%	86%	84%
Msgr. John Pereyima ICS	138	117%	138%	125%
New Dwyer Site	250	76%	86%	82%
Sir Albert Love C.S.	291	101%	108%	113%
St. Anne C.S.	596	106%	128%	140%
St. Christopher C.S.	346	98%	98%	99%
St. Hedwig C.S.	159	67%	58%	51%
St. John Bosco C.S.	398	122%	156%	221%
St. John XXIII C.S.	314	94%	98%	99%
St. Joseph C.S.	395	107%	116%	114%
St. Kateri Tekakwitha C.S.	372	96%	147%	201%
St. Thomas Aquinas C.S.	360	56%	63%	67%
New Dwyer FI	600	53%	55%	59%
Elementary Total	4,897	89%	102%	113%
Msgr. John Pereyima C.S.S.	585	61%	65%	75%
Msgr. Paul Dwyer C.H.S.	811	116%	144%	159%
Msgr. Paul Dwyer C.H.S. - With FI	811	116%	173%	188%
Secondary Total	1,396	93%	128%	140%

Note: All Options include St. Joseph to Albert Love and Sir Albert Love satellite area to St. John XXIII boundary adjustments.

Scenario Summary



School	2021				
	OTG	Status Quo	Option 1	Option 2	Option 3
Good Shepherd C.S.	173	114%	114%	114%	114%
Holy Family C.S.	205	51%	51%	51%	51%
Msgr. Philip Coffey C.S.	300	87%	87%	87%	87%
Msgr. John Pereyma ICS	138	117%	117%	117%	117%
New Dwyer Site	250	-	81%	98%	76%
Sir Albert Love C.S.	291	91%	101%	101%	101%
St. Anne C.S.	596	106%	106%	89%	106%
St. Christopher C.S.	346	145%	98%	98%	98%
St. Hedwig C.S.	159	67%	67%	67%	67%
St. John Bosco C.S.	398	122%	88%	88%	122%
St. John XXIII C.S.	314	72%	94%	94%	94%
St. Joseph C.S.	395	133%	107%	107%	107%
St. Kateri Tekakwitha C.S.	372	155%	78%	96%	96%
St. Thomas Aquinas C.S.	360	91%	56%	56%	56%
New Dwyer FI	600	-	85%	85%	53%
Elementary Total	4,897	102%	89%	89%	89%
Msgr. John Pereyma C.S.S.	585	61%	61%	61%	61%
Msgr. Paul Dwyer C.H.S.	811	116%	116%	116%	116%
Msgr. Paul Dwyer C.H.S. - With FI	811	93%	116%	116%	116%
Secondary Total	1,396	93%	93%	93%	93%

School	2026			
	Status Quo	Option 1	Option 2	Option 3
Good Shepherd C.S.	127%	127%	127%	127%
Holy Family C.S.	59%	59%	59%	59%
Msgr. Philip Coffey C.S.	86%	86%	86%	86%
Msgr. John Pereyma ICS	138%	138%	138%	138%
New Dwyer Site	-	103%	107%	86%
Sir Albert Love C.S.	97%	108%	108%	108%
St. Anne C.S.	128%	128%	104%	128%
St. Christopher C.S.	142%	98%	98%	98%
St. Hedwig C.S.	58%	58%	58%	58%
St. John Bosco C.S.	156%	123%	123%	156%
St. John XXIII C.S.	76%	98%	98%	98%
St. Joseph C.S.	142%	116%	116%	116%
St. Kateri Tekakwitha C.S.	220%	113%	147%	147%
St. Thomas Aquinas C.S.	98%	63%	63%	63%
New Dwyer FI	-	91%	91%	55%
Elementary Total	116%	102%	102%	102%
Msgr. John Pereyma C.S.S.	65%	65%	65%	65%
Msgr. Paul Dwyer C.H.S.	144%	144%	144%	144%
Msgr. Paul Dwyer C.H.S. - With FI	173%	173%	173%	173%
Secondary Total	128%	128%	128%	128%

School	2031			
	Status Quo	Option 1	Option 2	Option 3
Good Shepherd C.S.	126%	126%	126%	126%
Holy Family C.S.	64%	64%	64%	64%
Msgr. Philip Coffey C.S.	84%	84%	84%	84%
Msgr. John Pereyma ICS	125%	125%	125%	125%
New Dwyer Site	-	127%	132%	82%
Sir Albert Love C.S.	102%	113%	113%	113%
St. Anne C.S.	140%	140%	113%	140%
St. Christopher C.S.	140%	99%	99%	99%
St. Hedwig C.S.	51%	51%	51%	51%
St. John Bosco C.S.	221%	179%	179%	221%
St. John XXIII C.S.	77%	99%	99%	99%
St. Joseph C.S.	140%	114%	114%	114%
St. Kateri Tekakwitha C.S.	283%	161%	201%	201%
St. Thomas Aquinas C.S.	98%	67%	67%	67%
New Dwyer FI	-	93%	93%	59%
Elementary Total	129%	113%	113%	113%
Msgr. John Pereyma C.S.S.	75%	75%	75%	75%
Msgr. Paul Dwyer C.H.S.	159%	159%	159%	159%
Msgr. Paul Dwyer C.H.S. - With FI	188%	188%	188%	188%
Secondary Total	140%	140%	140%	140%

Note: All Options include St. Joseph to Albert Love and Sir Albert Love satellite area to St. John XXIII boundary adjustments.

New Msgr. Paul Dwyer Secondary School 7-12 - Options



Option 1: Assign 7-8s from St. John Bosco + St. Kateri Tekakwitha

- Reduces current enrolment pressures at St. John Bosco;
- Reduces future enrolment pressures at St. Kateri Tekakwitha from new developing growth (Kedron);
- With additional space at St. Kateri Tekakwitha, this site could be used as a holding zone for ALL new Kedron growth;
- Additional space at St. John Bosco would allow for a boundary change between St. Bosco and St. Anne to equalize enrolments;
- **Additional capital required to accommodate enrolment from future growth (Can be accommodated through holding zones in the interim).**

Option 2: Assign 7-8s from St. John Bosco + St. Anne

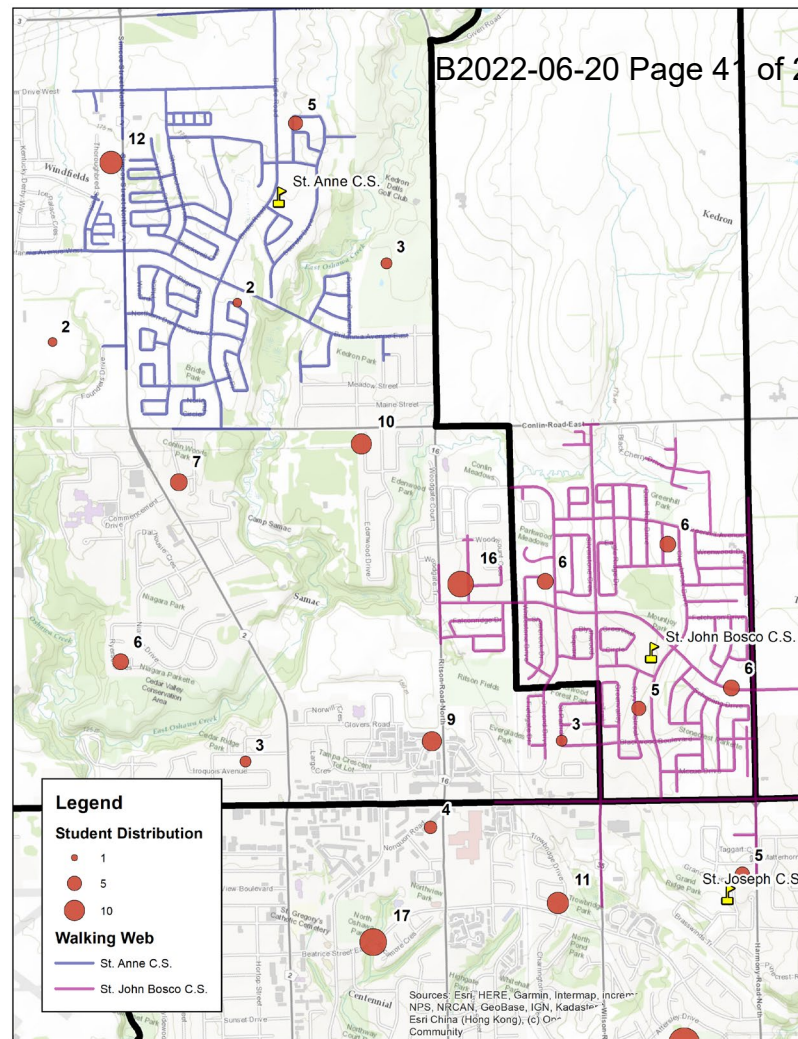
- Reduces current enrolment pressures at St. John Bosco;
- Reduces mid-term enrolment pressures at St. Anne;
- **Additional capital required to accommodate enrolment from future growth (Can be accommodated through holding zones in the interim).**

Option 3: Assign FI 7-8s residing in Oshawa to Msgr. P. Dwyer C.H.S

- Reduces elementary (gr. 7/8) enrolment at Msgr. Dwyer C.H.S, allowing for additional classes to be used for the secondary panel where there are enrolment pressures.
- **Additional capital required to accommodate enrolment from future growth (Can be accommodated through holding zones in the interim).**

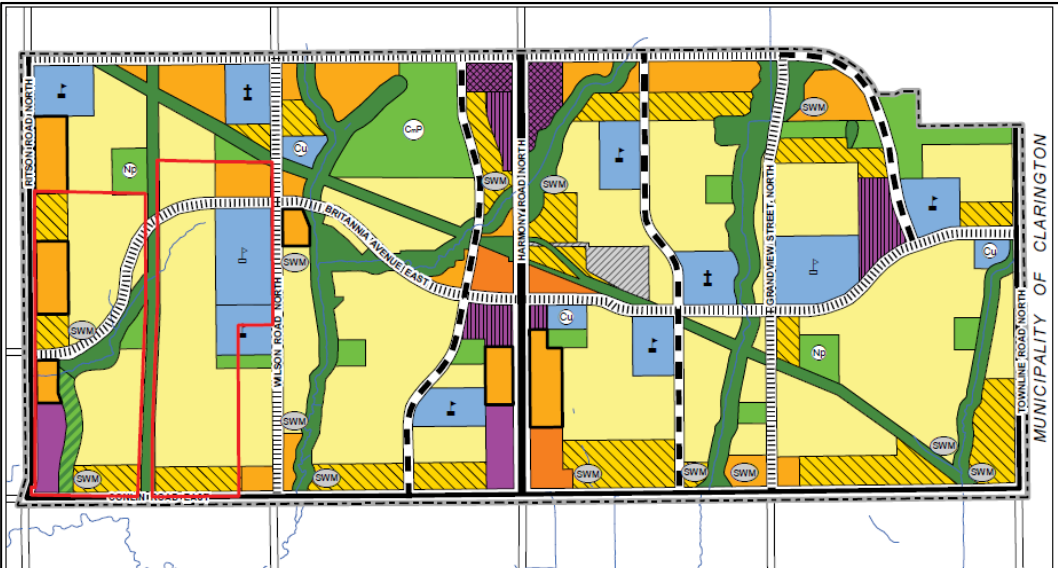
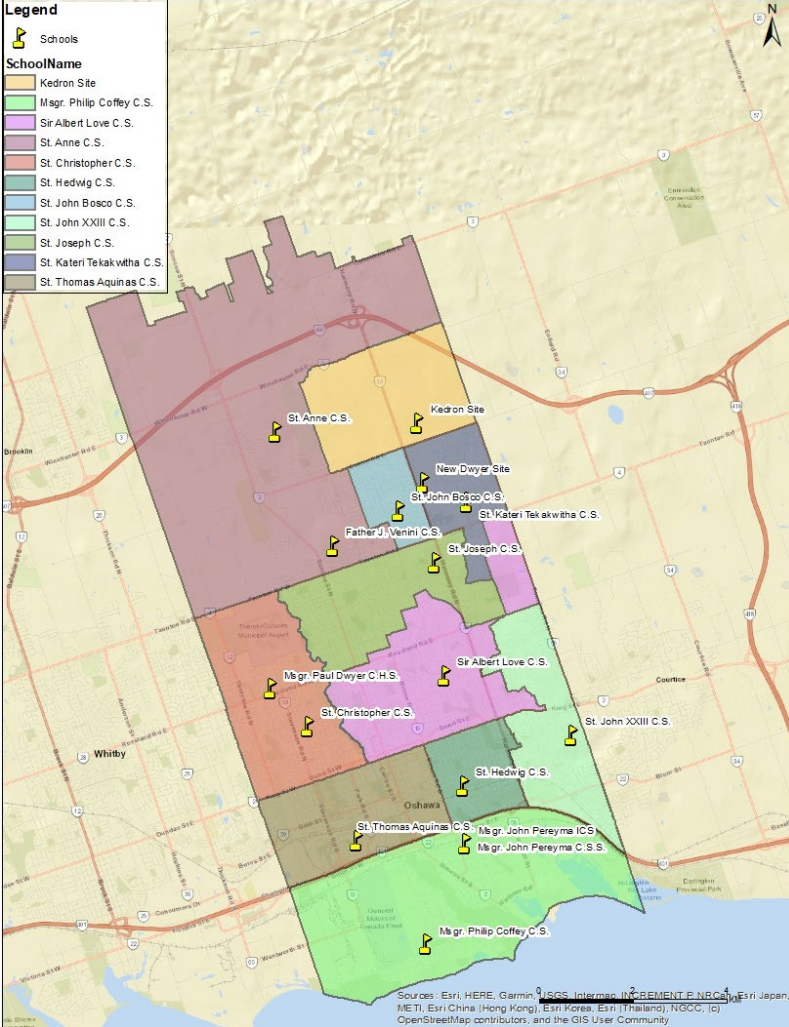
What's Next?

- If a single-track FI program is opened, excess space at St. Kateri Tekakwitha C.S. could be utilized as a holding zone for new school growth (Kedron);
- With holding zone growth assigned to St. Kateri Tekakwitha C.S. and 7/8s attending the new Dwyer, excess space at St. John Bosco C.S. opens up options to make a boundary change between St. Anne C.S./St. John Bosco C.S. to keep students who attend St. John Bosco C.S. but currently reside within St. Anne C.S.'s boundary.
- Potential for holding schools in the south if St. Kateri retains FI program and/or 7/8 English track students.
- Require students to attend home school (limit out of boundary).
- Assign Sir Albert Love C.S. students to Msgr. Pereyma for grade 9.
- Additional Capital to accommodate new growth.





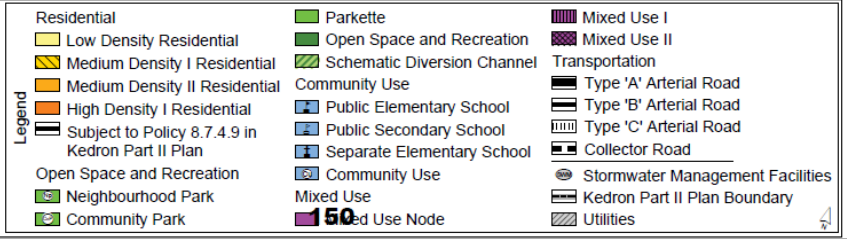
New Kedron Site



Schedule 'A' Kedron Land Use and Road Plan
Part II Plan for the Kedron Planning Area

December 2020

Development Services Department



MUNICIPALITY OF CLARINGTON