



We are called to celebrate and nurture the God-given talents of each student as we serve with excellence in the light of Christ.



Township of Scugog Accommodation Review

March 9, 2016

Agenda

- Welcome, Introductions – Rosemary Leclair
- Opening Prayer – David Malleau
- Overview of Agenda – Rosemary Leclair
- Pupil Accommodation Review Policy – Bob Camozzi
- Initial Staff Report – Lewis Morgulis
 - Recommended Option
 - Alternative Option
- Community Input and Questions – Rosemary Leclair
- Next Steps – Rosemary Leclair
- Closing Prayer – Rita Whale



Opening Prayer

*Good and loving God,
Source of every grace and blessing,
We bring you thanks this day for the many gifts you
have given us.*

We seek to be good stewards, Lord!

Bless us as we gather here to share Your gifts.

*Send us your spirit to be present among us, in the mouth
of all those who speak, in the ears of all who listen, at
the heart of all we say and do.*

We ask in Jesus' name.

Amen



Meeting Norms

- The goal is to encourage open and transparent dialogue and seek community input
 - Show mutual care and respect for all presenters and community members,
 - Present questions or concerns in a constructive manner,
 - Proceed one speaker at a time,
 - State your name for our recorders (all comments and questions will be recorded for the public record and will be included in the Final Report to Board),
 - PARKING LOT may be used to submit written questions (all questions will be answered and placed on website).



PO 430- Pupil Accommodation Review Policy

- On March 26, 2015 the Ministry of Education released the new Pupil Accommodation Review Guideline (PARG).
- On October 26, 2015 the Board of Trustees gave third and final reading to Board Policy PO-430 Pupil Accommodation Review Policy and the related Administrative Procedure AP-431-1 to reflect the changes to the new PARG.
- Under section 1.0 of the Policy the Board is responsible for deciding the most appropriate pupil accommodation arrangements for delivery of programs.
- The Board is responsible to foster student achievement and spiritual well-being, and ensure effective stewardship of school board resources.



PO 430- Pupil Accommodation Review Policy

- Immaculate Conception Catholic School and Good Shepherd Catholic School meet the criteria for the initiation of an accommodation review in accordance with Board Policy.
- The purpose of the Policy is to provide a framework for the Board to determine the future of a school or group of schools.
- Under section 6.2 of PO-430 the Initial Staff Report includes a staff recommended accommodation option regarding the schools. The report must address
 - Summary of accommodation issues for the school(s) under review.
 - The proposed timelines for implementation.
 - Where students would be accommodated.



PO 430- Pupil Accommodation Review Policy

- If proposed changes to existing facility or facilities are required as a result of the pupil accommodation review.
- Identify any program changes as a result of the proposed option.
- How student transportation would be affected if changes take place.
- If new capital investment is required as a result of the pupil accommodation review.
- What sources of funding the Board intends to finance the proposed changes.
- Any interim student accommodation requirements if funding is not available.
- Any relevant information obtained from municipalities and other community partners prior to the commencement of the pupil accommodation review, including any confirmed interest in using the underutilized space.



Modified Accommodation Review

- Section 6.17 of the Policy allows the Board to undertake a Modified Accommodation Review process in circumstances where the potential pupil accommodation options available are deemed by the Board to be less complex.
- Conducting a modified pupil accommodation review must be based on two or more of the following factors:
 - There are no more than three schools in the review.
 - The student population of a school can be accommodated in another school without a boundary change.
 - The distance between schools is less than five (5) kilometres.
 - The utilization rate of one of the Catholic schools is less than 60% of the OTG capacity of the school.
 - The number of students enrolled at one of the schools is less than 125 students.



Modified Accommodation Review

- The Township of Scugog meets the following conditions for a modified accommodation review process:
 - Only two schools are included in the review;
 - Distance between the two schools is 2.1 kilometres;
 - The current utilization rate of both Immaculate Conception CS and Good Shepherd CS is below 60% of the OTG capacity.
 - The enrolment of Immaculate Conception CS (90 students) and Good Shepherd CS (98 students) is below the 125 student threshold for consideration.

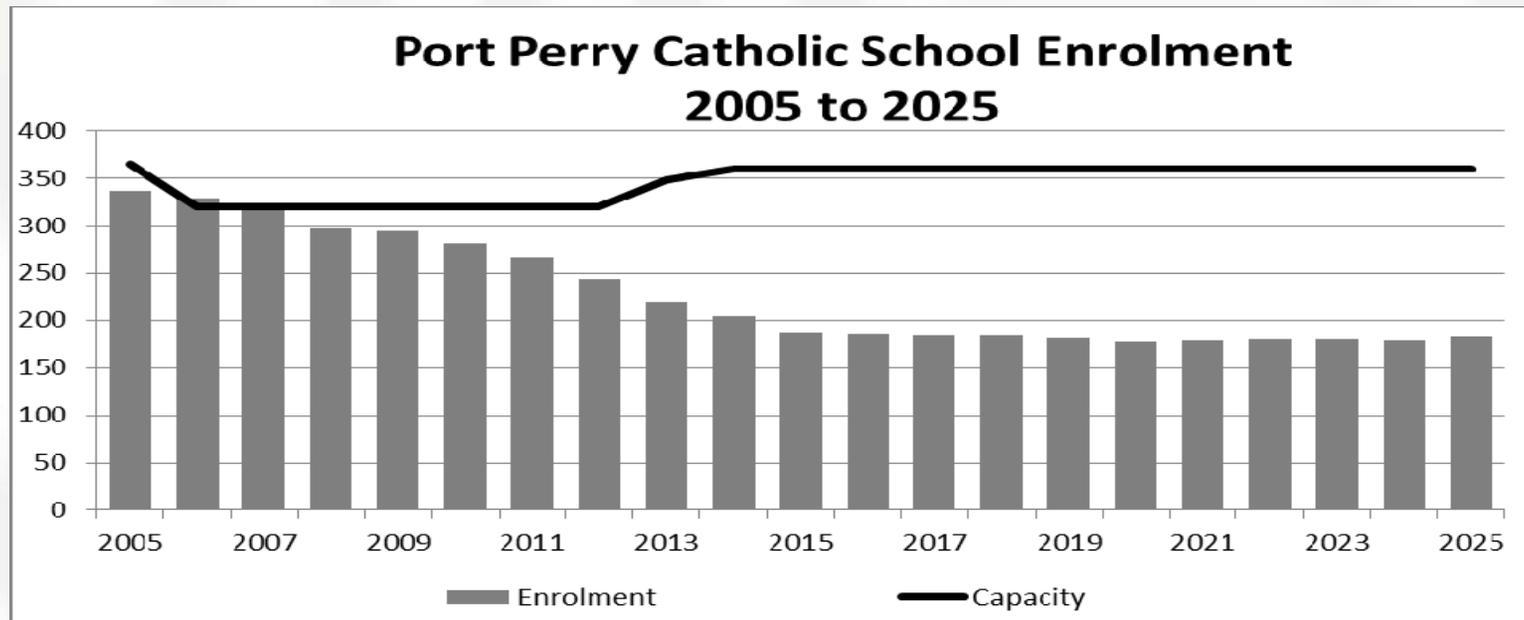


Initial Staff Report

- Prior to establishing a pupil accommodation review, the initial staff report to the Board of Trustees must contain one or more options to address the accommodation issue(s).
- Each option must have a supporting rationale.
- There must be a recommended option if more than one option is presented.
- The initial staff report must also include the information on actions taken by school board staff prior to establishing a pupil accommodation review process.



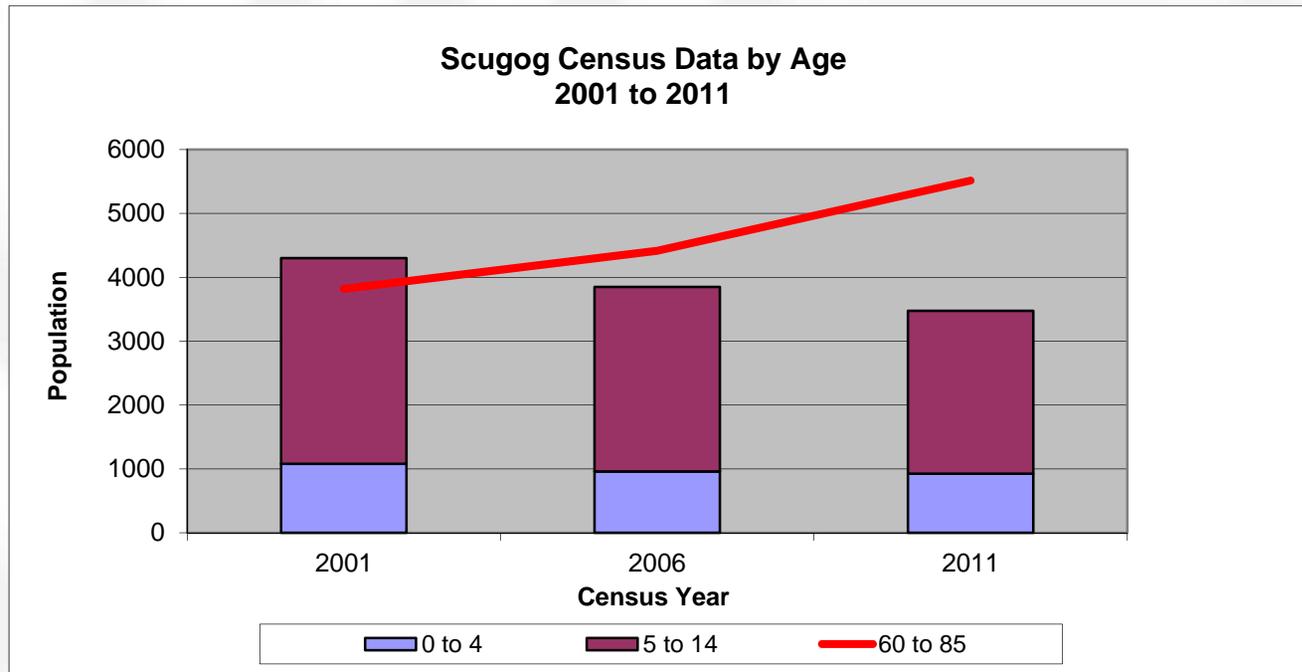
Enrolment Data Summary



- From 2015 to 2026 including new development within Port Perry, the projected student population will decline slightly in the short term and reach existing levels by 2026.
- The schools currently operate at 52% of their capacities and the projected enrolment from 2016 to 2026 sees no significant increase in the utilization at both schools.



Census Data 2001 to 2011



- From 2001 to 2011 the number of pre-school and elementary school aged students for both boards has declined by 20%
- The number of persons over the age of 60 has rapidly increased by 44% in the same period

Future Growth and Development

- The Township of Scugog Chamber of Commerce presented an overview of Port Perry Development on November 26, 2015
- A total of 850 units of housing of all types are planned for Port Perry
 - New construction is limited to projects with historically reserved sewer capacity;
 - New construction includes intensification, a range of housing types, and high quality urban design;
 - Approximately 250 units are in apartment buildings which have the lowest potential student yield;



AN OVERVIEW OF DEVELOPMENT IN PORT PERRY

SCUGOG CHAMBER OF COMMERCE
NOVEMBER 26, 2015



Future Growth and Development

- The Board's current yield in Scugog from all types of housing is 0.02 students per unit which is far lower than the regional yield rate.
- The Board has assessed the pace and rate of development of plans within the Township of Scugog and has anticipated that the 850 units will be built over a significant period of time commensurate with the issues identified in the report from the Town.
- The Board has factored in the growth assumptions into its projections and the increased number of students will in part be offset by continued declining enrollment.



Enrolment Data Summary

Table 1: Existing Enrolment and Utilization

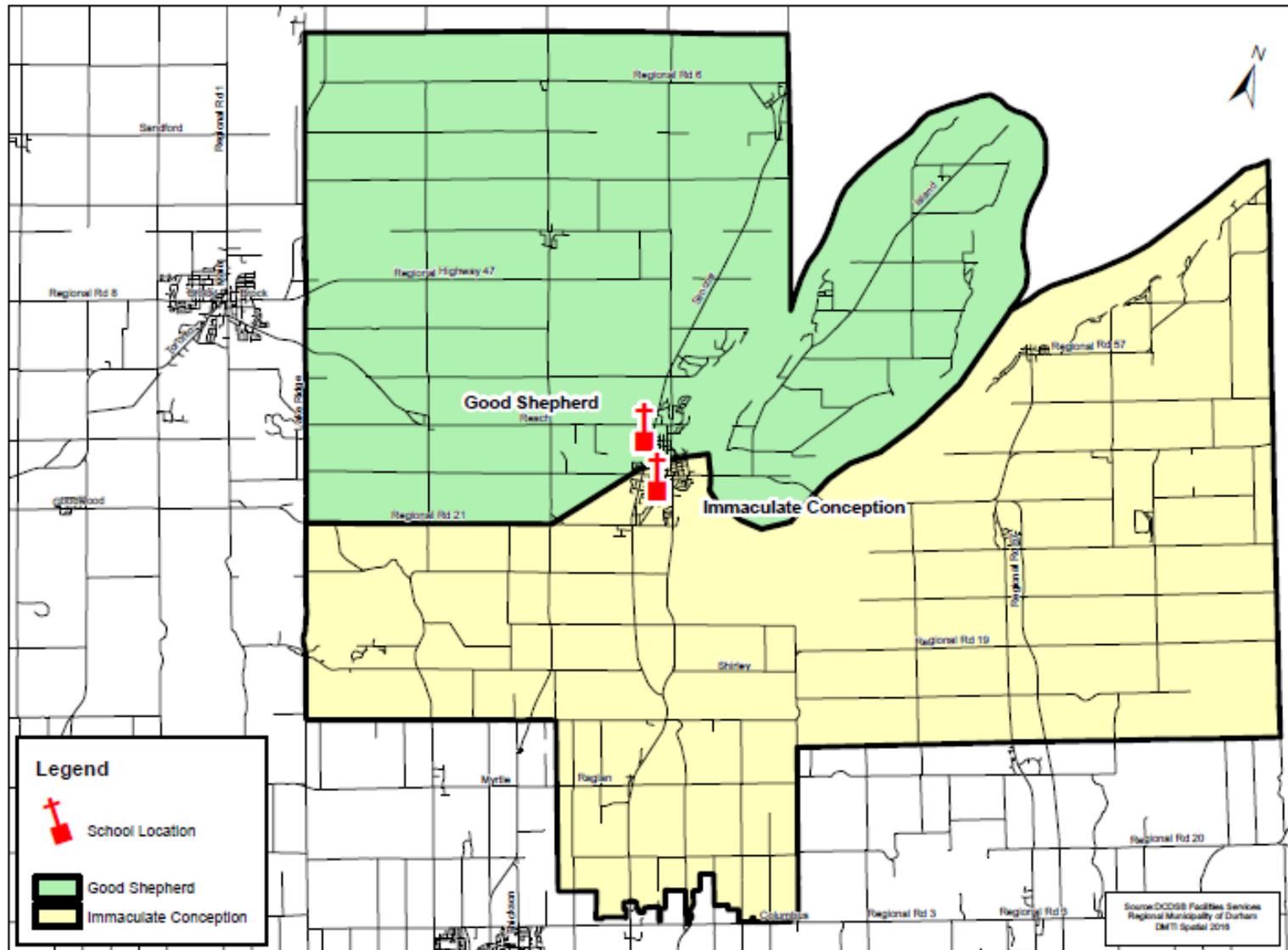
Enrolment	Capacity	2011	2015	2016	2021	2026
Immaculate Conception CS	173	136	90	86	70	81
Good Shepherd CS	187	130	98	100	109	106
Total	360	266	188	186	179	187

Utilization	Capacity	2011	2015	2016	2021	2026
Immaculate Conception CS	173	79%	52%	50%	40%	47%
Good Shepherd CS	187	70%	52%	54%	58%	56%
Total	360	74%	52%	52%	50%	52%



Existing School Boundaries

Durham Catholic District School Board
Township of Scugog Elementary School Boundaries



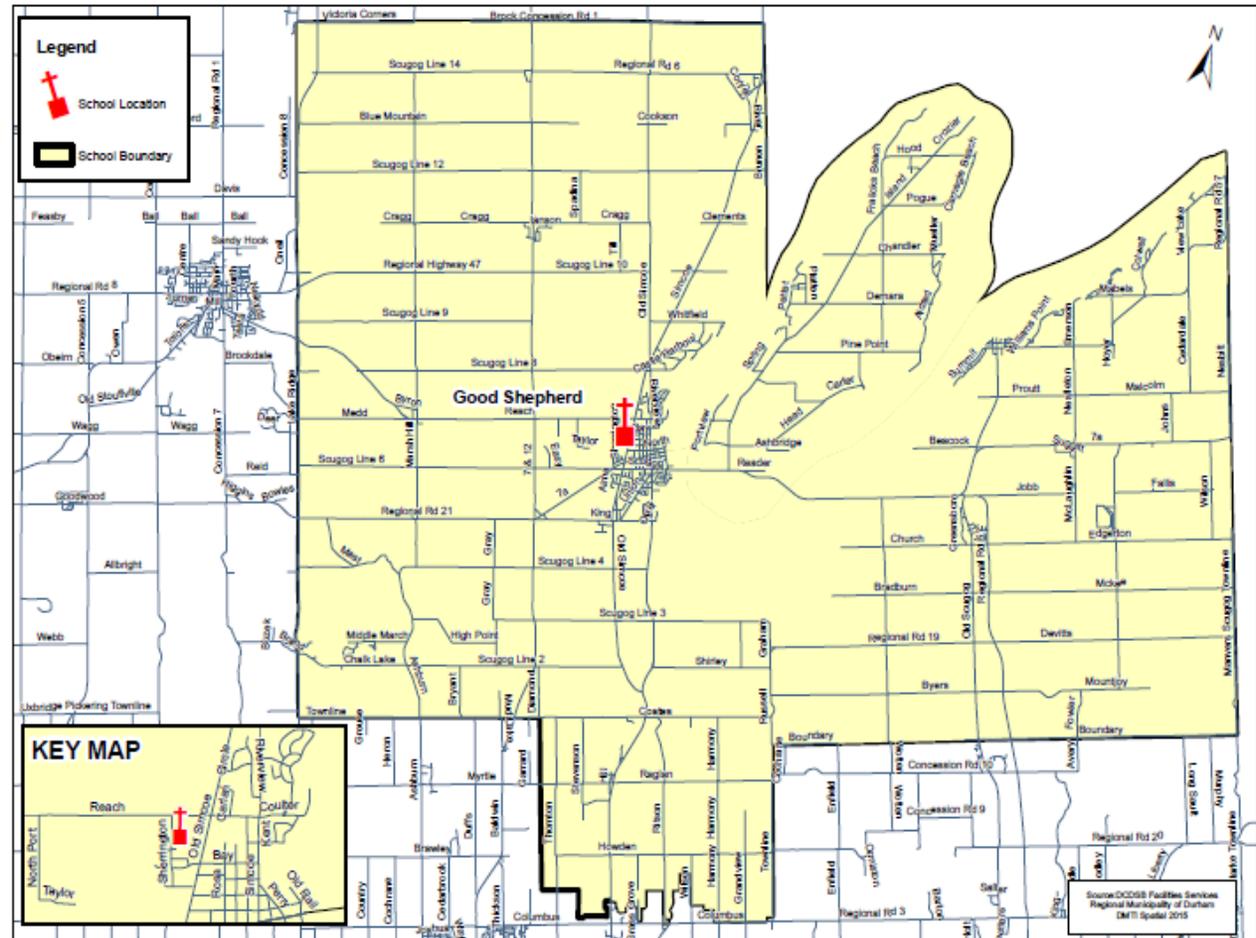
Accommodation Options

- All accommodation options considered:
 - Achieving the desired level of utilization from 2016 to 2026,
 - Improving the building conditions among the remaining school from 2016 to 2026,
 - Creating a viable and sustainable school,
 - Keeping families and communities together,
 - Maintaining and improving the delivery of programs to students,
 - Enhancing the provision of co-curricular and community use programs,
 - Changes to school boundaries and the number of students who will have to change schools



Staff Recommended Option

- Close Immaculate Conception Catholic School in June 2016.
- Consolidate the boundaries between the schools and retain Good Shepherd Catholic School.
- Directing all students to Good Shepherd Catholic School.



Staff Recommended Option

Enrolment	Capacity	2011	2015	2016	2021	2026
Immaculate Conception CS	173	136	90			
Good Shepherd CS	187	130	98	186	179	187
Total	360	266	188	186	179	187

Utilization	Capacity	2011	2015	2016	2021	2026
Immaculate Conception CS	173	79%	52%			
Good Shepherd CS	187	70%	52%	99%	96%	100%
Total	360	74%	52%	99%	96%	100%

- After review of the schools and the historic and projected enrolment, staff concluded that the current population of Immaculate Conception CS should be consolidated into Good Shepherd CS, resulting in the closure of Immaculate Conception CS.
- The new consolidated school will operate at or close to 100% capacity for the foreseeable future.



Staff Recommended Option

- The rationale for selecting this option includes the following considerations in favour of Good Shepherd Catholic School:
 - The capacity of the school will accommodate the combined population in the short and long term;
 - No portables are required to facilitate the organization of the consolidated school at Good Shepherd Catholic School under current projections;
 - The school is more compliant for accessibility requirements under the provisions of the Accessibility for Ontarians with Disabilities Act (AODA) than Immaculate Conception Catholic School and will require only minor additional modifications;
 - There are operating child care facilities on site at Good Shepherd Catholic School which are sufficient to accommodate the requirements of both schools;



Staff Recommended Option

- The rationale for selecting this option includes the following considerations in favour of Good Shepherd Catholic School:
 - Traffic management measures on site are more efficient for staff parking, parent pick up and drop off, and the accommodation of school busses;
 - The paved and unpaved play areas at the school are more accessible, better configured and more usable by students;
 - Visibility from the office to the exterior entrances, and clear site lines from the classrooms to the play areas are more evident at Good Shepherd Catholic School. For outdoor supervision, staff have a greater field of view for recess, and before and after entry and exit;
 - The ongoing Facility Condition Index at Good Shepherd Catholic School is lower, and therefore there are fewer facility renewal requirements at the school over a 5 year time frame.

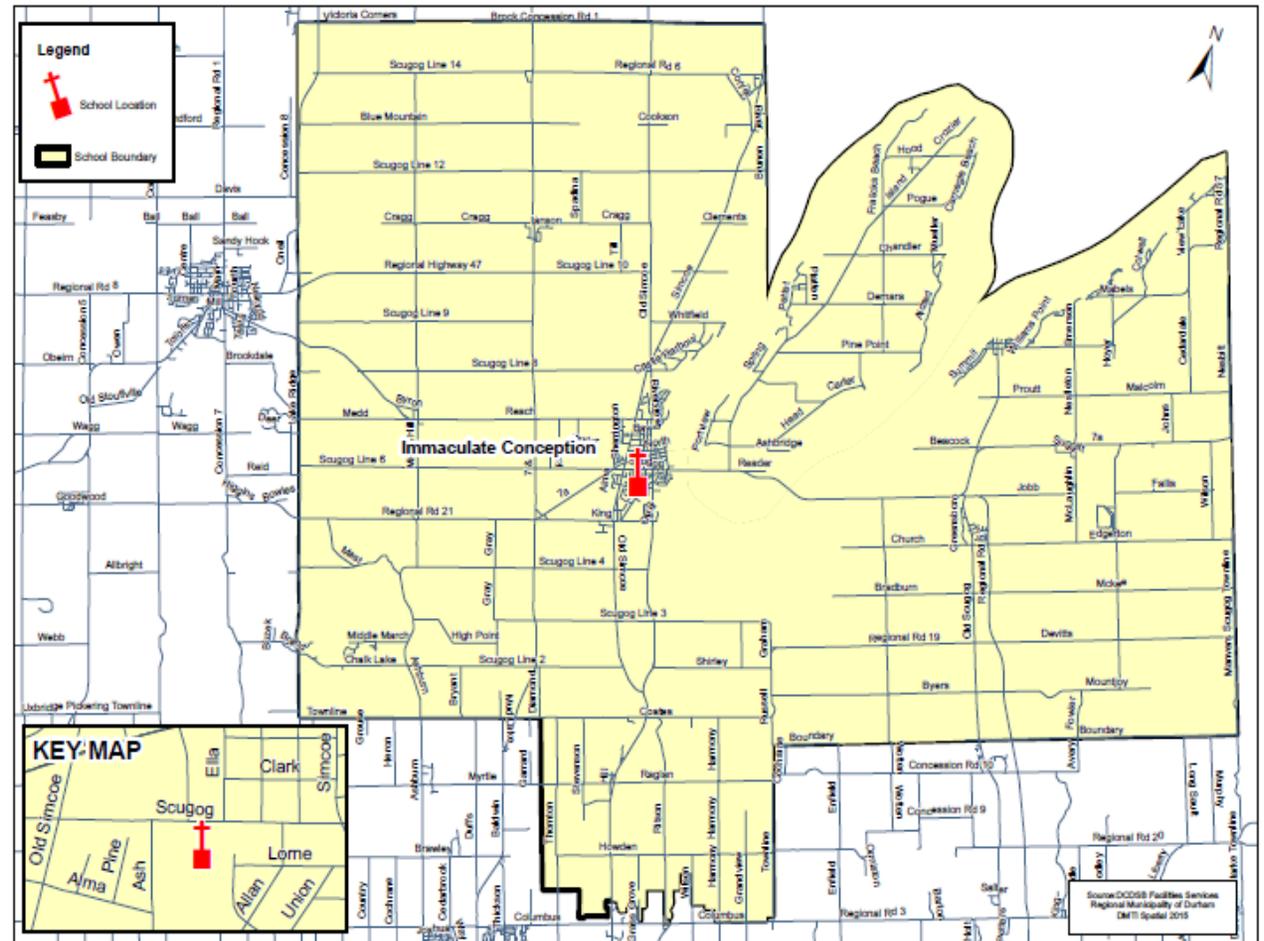


Good Shepherd Catholic School Site



Accommodation Option: 2

- Close Good Shepherd Catholic School in June 2016.
- Consolidating the boundaries between the schools
- Directing all students to Immaculate Conception Catholic School.



Accommodation Option 2

Table 2: Consolidated Enrolment and Utilization

Enrolment	Capacity	2011	2015	2016	2021	2026
Immaculate Conception CS	173	136	90	186	179	187
Good Shepherd CS	187	130	98			
Total	360	266	188	186	179	187

Utilization	Capacity	2011	2015	2016	2021	2026
Immaculate Conception CS	173	79%	52%	107%	103%	108%
Good Shepherd CS	187	70%	52%			
Total	360	74%	52%	107%	103%	108%

- Table 2 presents the projected enrolment and utilization of the combined school to be located at Immaculate Conception Catholic School.
- This option would create the requirement for portables to be added to the site in the short and long term to accommodate the projected enrolment.



Accommodation Option 2

- The following considerations relate to Immaculate Conception Catholic School:
 - The school is less compliant for AODA than Good Shepherd Catholic School and requires a number of accessibility measures to be added to the school which will impact the building. The Board will have to provide an elevator, stage lift and door operators, a new entrance, and relocate the office in order to be in compliance with AODA requirements;
 - New Child care facilities would have to be created and licensed within the school to replace those already in place at than Good Shepherd Catholic School. There is no practical location to add the child care within the building;
 - With the necessity for a child care to be added inside the building, and space reconfigured, a minimum of two portable classrooms are required with associated costs for relocation;



Accommodation Option 2

- The following considerations relate to Immaculate Conception Catholic School:
 - On site traffic management, pick up and drop off is challenged by the configuration of the site, and by shared driveways;
 - The play area is sloped and has open areas in two locations where the public can enter;
 - The ongoing Facility Condition Index is significantly higher than than Good Shepherd Catholic School and over a 5 year period approximately \$1.98 million is required for facility renewal, exclusive of the costs for AODA compliance and construction of child care facilities;
 - The proposed savings from the staff reduction would be equivalent to those in the other option;



Immaculate Conception Catholic School Site



Staffing Requirements both options

- The current staff allocation to Immaculate Conception Catholic School and Good Shepherd Catholic School is 28.4 staff
- This includes teaching staff, educational assistants, designated early childhood educators, administrative staff, secretaries, custodians and lunch room supervisors.
- The number of students located in each site and each grade has caused a less than optimal deployment of staff resources.
- In a combined school, the new staff allocation would be 17.9 staff which represents a reduction of 10.5 staff. This reduction will generate an annual savings of approximately \$550,000 to the Board (net of the grant reduction to the Board for the number of schools)



Community Input

- We welcome all input and questions from the public:
 - We have allotted up to an hour to receive input from the public,
 - Community members should line up at the microphone to address Board staff.
 - Each member will have a maximum of 5 minutes,



Accommodation Review Timelines

Public Meeting	Minimum thirty (30) business days from Board Meeting to approve the modified accommodation review	9-Mar-16
Final Staff Report	Posted a minimum of ten (10) business days after the Final public meeting	1-Apr-16
Board meeting to receive delegations	Minimum of ten (10) business days following the posting of the Final Staff report	19-Apr-16
Board meeting to decide Accomodation Review outcome	Minimum of ten (10) business days following the Public delegations to the Board	4-May-16
Transition Planning	Following final outcome of the Accommodation Review	5-May-16



Delegations to Board

- One copy of the written brief not to exceed 5 pages summarizing area(s) of concern and interest to be sent to the Director of Education Anne O'Brien care of Marie Losier on or before April 12, 2016 at marie.losier@dcdsb.ca ;
- Each speaker will be timed and is allotted up to 10 minutes;
- The delegations are restricted to topics as outlined in the written application;
- For further information please refer to our Policy for Public Delegations (PO219) as posted on our Pupil Accommodation Review section of the Board website.



Community Input

- Alternate forms of input include:
 - Questions or comments submitted by:
 - Email to accommodation.review@dcdsb.ca
 - Phone at 905-576-6707 ext. 8000

For more information please go to our website located at:

dcdsb.ca/PupilAccommodation/



Closing Prayer

