

ECONOMISTS LTD.

DURHAM CATHOLIC DISTRICT SCHOOL BOARD Learning and Living in Faith

Oshawa Attendance Area Review: Final Committee Recommendations

Durham Catholic District School Board

May 4, 2023



We here in the Durham Region respectfully acknowledge that we are on the traditional lands of the Mississaugas of Scugog Island.





Lord God,

Inspire us to listen with attention and patience to each other, to share with courage and generosity, and to welcome the ideas of all.

May this meeting help unite us in our vision and strengthen us in our purpose to best serve the needs of all of our students.

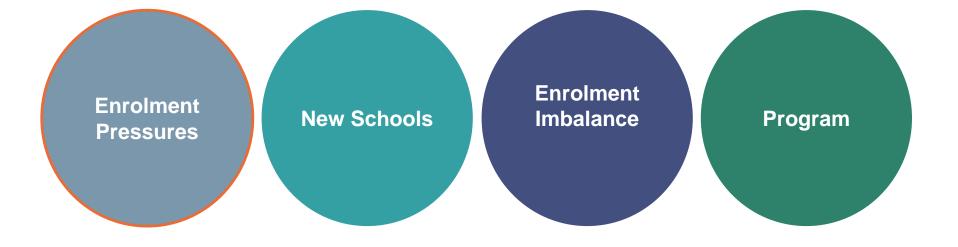
Amen.

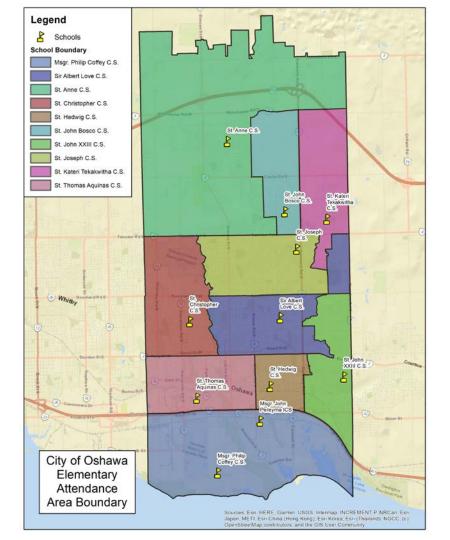




Attendance Area Change Drivers







Map of Existing Attendance Boundaries -Oshawa



CURRENT SITUATION: October 31 2022 Enrolments



Oshawa

			2022	Enrolme	nts (Octo	ber hea	dcounts))					
School	OTG	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total	Utilization
Good Shepherd C.S. 1	173	22	25	19	29	15	21	26	17	26	19	219	127%
Holy Family C.S.1	205	16	17	10	5	12	12	8	16	11	18	125	61%
Msgr. Philip Coffey C.S.	277	47	35	27	41	29	29	33	44	0	1	286	103%
Msgr. John Pereyma ICS	138	0	0	0	0	0	0	0	0	88	92	180	130%
Sir Albert Love C.S.	291	36	34	32	34	29	20	27	28	23	31	294	101%
St. Anne C.S.	412	70	87	65	87	78	72	74	56	74	60	723	175%
*St. Christopher C.S.	346	51	57	46	59	56	52	57	51	50	62	541	156%
St. Hedwig C.S.	159	19	13	20	16	16	12	11	12	0	0	119	75%
St. John Bosco C.S.	398	20	41	33	48	41	40	54	36	60	57	430	108%
St. John XXIII C.S.	314	29	31	34	27	31	26	28	27	0	0	233	74%
St. Joseph C.S.	395	49	56	51	54	58	56	37	65	54	58	538	136%
*St. Kateri Tekakwitha C.S.	372	34	45	55	69	82	72	74	49	60	63	603	162%
*St. Thomas Aquinas C.S.	360	34	46	43	48	53	46	38	33	12	12	365	101%
Total	3,840	427	487	435	517	500	458	467	434	458	473	4,656	121%

* Currently Dual Track Schools

1 Schools are included in the analysis because they have enrolment that feed into the secondary schools in Oshawa. However, they are not part

of the elementary component of this analysis

202	22 Enrolr	nents (O	ctober he	eadcoun	ts)				
School OTG Gr9 Gr10 Gr11 Gr12 Total Utilizati									
Msgr. John Pereyma C.S.S.	585	106	105	78	94	383	65%		
Msgr. Paul Dwyer C.H.S.	888	265	257	206	255	983	111%		
Total	1,473	371	362	284	349	1,366	93%		

Enrolment Breakdown: October 31 2022 Enrolments

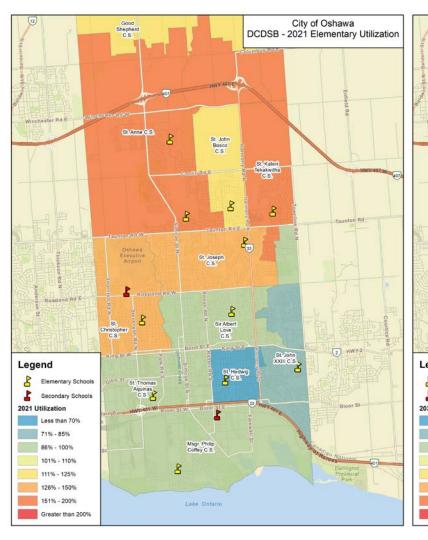


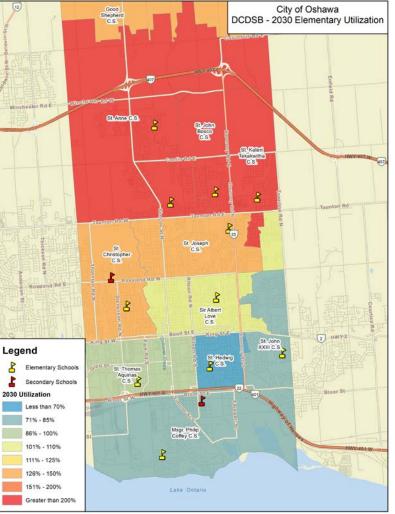
Oshawa

202	22 Enrolı	nents (Octo	ober head	counts)		
				Total	Utilization	Utilization
School	OTG	Total RT	Total FI	Enrolment	with FI	without FI
Good Shepherd C.S. 1	173	219	0	219	127%	127%
Holy Family C.S.1	205	125	0	125	61%	61%
Msgr. Philip Coffey C.S.	277	286	0	286	103%	103%
Msgr. John Pereyma ICS	138	180	0	180	130%	130%
Sir Albert Love C.S.	291	294	0	294	101%	101%
St. Anne C.S.	412	723	0	723	175%	175%
*St. Christopher C.S.	346	383	158	541	156%	111%
St. Hedwig C.S.	159	119	0	119	75%	75%
St. John Bosco C.S.	398	430	0	430	108%	108%
St. John XXIII C.S.	314	233	0	233	74%	74%
St. Joseph C.S.	395	538	0	538	136%	136%
*St. Kateri Tekakwitha C.S.	372	356	247	603	162%	96%
*St. Thomas Aquinas C.S.	360	233	132	365	101%	65%
Total	3,840	4,119	537	4,656	121%	107%

* Currently Dual Track Schools

1 Schools are included in the analysis because they have enrolment that feed into the secondary schools in Oshawa. However, they are not part of the elementary component of this analysis





School Utilizations



- St. Anne C.S. 8 room addition (+184 spaces) [Approved for ~2023/2024]
- New Msgr. Paul Dwyer Secondary School (grades 7-12) [Approved]
- Existing Msgr. Paul Dwyer Secondary School accepting Secondary FI students starting in 2024
- Opening date of new Msgr. Paul Dwyer SS will impact timing of some of the proposed recommendations.
- The scenarios are grouped into several categories (i.e boundary changes, program changes, grade structure changes etc.)

Oshawa Attendance Area Review The AAR Process

- Committee formation
- Presentations
- Committee meetings and workshops (4 in-person & virtual)
- Surveys
- Email and website feedback
- Public meetings/open houses (3)
- Videos

Variety of Scenarios Explored/Revised Scenarios From Feedback (i.e. multiple FI configurations, various JK-6 schools, boundary changes, feeder school combinations)



Oshawa Attendance Area Review FOCUS?

Options Narrowed Down to 4 Focus Areas

- 1. Secondary Feeder School Alignments (Sir Albert Love CS and Msgr. John Pereyma CSS)
- 2. Grade 7 to 12 at New Approved Msgr. Paul Dwyer CHS
- 3. French Immersion (St. Christopher CS, St. Kateri Tekakwitha CS, and St. Thomas Aquinas CS)
- 4. Boundary changes between Sir Albert Love CS, St. Joseph CS, and St. John XXIII CS

Oshawa Attendance Area Review

Final Committee Recommendations

- Sir Albert Love elementary school is recommended to feed into Msgr. John Pereyma CSS (currently feeds into Msgr. Paul Dwyer CHS). It will remain a K-8 school pending a school survey. This would be implemented for grade 8s graduating in June of 2024.
- 2. Upon the opening of the new Msgr. Paul Dwyer CHS (grade 7-12), that St. Kateri Tekakwitha CS becomes a grade JK-6 school with all grade 7/8 students (Regular Track and French Immersion) and St. Thomas Aquinas CS becomes at JK-6 school with all grade 7/8 students (French Immersion) accommodated at the new Msgr. Paul Dwyer CHS grade 7-12 school. In the interim, a new student cap would be implemented for grades SK-8 in regular track, and 2-8 in French Immersion. Any new students to the St. Kateri Tekakwitha CS Boundary would be directed to St. John Bosco CS until the new Msgr. Paul Dwyer CHS opens. There would also be a total/grade cap on French Immersion.

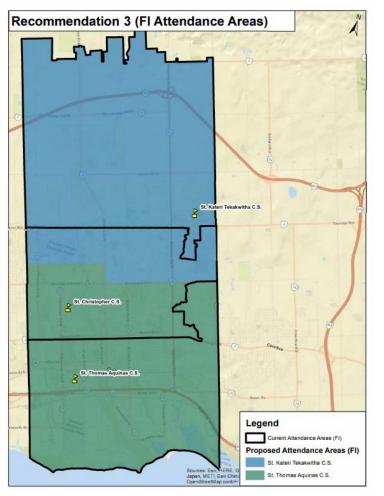
Oshawa Attendance Area Review

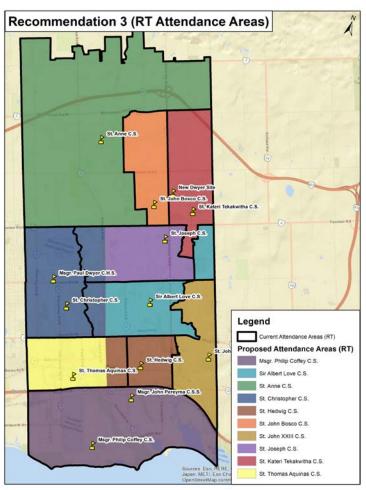
Final Committee Recommendations

- 3. That new elementary French Immersion boundaries be created, a north boundary and a south boundary and that two schools be designated as the dual track French Immersion schools, St. Kateri Tekakwitha CS in the north and St. Thomas Aquinas CS in the south.
 - Additionally, St. Christopher CS would become a regular track grade JK-8 elementary school with its existing French Immersion program now accommodated between St. Thomas Aquinas CS and St. Kateri Tekakwitha CS. The implementation of this could be to legacy the French program out of the school, and could be any combination of grades (e.g. 7/8 graduate out, 5-8 graduate out, or 1-8 phase out).
 - A portion of English Regular Track enrolment from St. Thomas Aquinas CS would be moved east to St. Hedwig CS. The implementation could be phased in any combination as is outlined above.
 - St. Christopher CS's boundary expanded east to take in a portion of both St. Joseph CS and Sir Albert Love CS's boundaries. The implementation could be phased in any combination as is outlined above.
 - Upon the opening of the new Msgr. Paul Dwyer CHS, St. Kateri Tekakwitha CS would become a JK-6 dual track facility with grade 7/8's accommodated at the new Msgr. Paul Dwyer CHS.
 - Within 2 years of the opening of Msgr. Paul Dwyer CHS, the Board agrees to review the grade JK-8 arrangement at St. Thomas Aquinas CS for French Immersion students, specifically looking at the possibilities/viability of accommodating all grade 7/8 French Immersion students in Oshawa at the new Msgr. Paul Dwyer CHS.



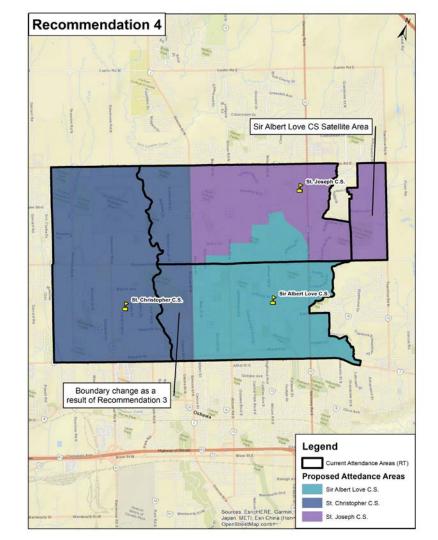
Recommendation #3: Map





Oshawa Attendance Area Review Final Committee Recommendations

4. That a boundary change be approved for St. Joseph CS and Sir Albert Love CS and be applicable to any new registrations beginning in September 2023. A portion of Sir Albert Love CS boundary (Satellite Area) will be directed to St. Joseph CS and a portion of St. Joseph CS enrolment will be directed to Sir Albert Love CS. Implementation would be only for new students to the areas starting 2023.



Oshawa Attendance Area Review

Secondary Schools: Msgr. Paul Dwyer CHS and Msgr. John Pereyma CSS



School	OTG	Total Enrolment		Utilization	Changes Impacting this School				
Old Msgr. Paul Dwyer CHS: Status Quo	888	983		111%	 ☐ Boundary Changes ✓ French Immersion Changes 				
New Msgr. Paul Dwyer CHS: Proposed Scenario	1,061	1,169		110%	 ✓ 7/8 Changes ✓ Secondary feeder alignments 				
Note: Proposed scenario includes New Msgr. Paul Dwyer CHS OTG (7-12) and 7-12 enrolment.									

School	OTG	Total Enrolment		Utilization		Changes Impacting this School			
Msgr. John Pereyma CSS: Status Quo	862	563		65%		 Boundary Changes French Immersion Changes 7/8 Changes Secondary feeder alignments 			
Note: Msgr. John Pereyma CSS OTG includes grade 7 and 8 capacity.									

- Grade 7/8s from St. Kateri Tekakwitha CS (ENG and FI) and St. Thomas Aquinas CS (FI) to attend the new Msgr. Paul Dwyer CHS upon opening. Approximately 180-200+ grade 7/8's depending on implementation timing.
- Sir Albert Love CS to no longer feed into Msgr. Paul Dwyer CHS and be directed instead to Msgr. Pereyma CSS for secondary school. Could reduce enrolment at Msgr. Paul Dwyer by approximately 100 students.

Oshawa Attendance Area Review Status Quo: Msgr. Philip Coffey CS and St. John XXIII



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
Msgr. Philip Coffey CS: Status Quo	277	286	103%	 Boundary Changes French Immersion Changes 7/8 Changes Secondary feeder alignments

School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St.John XXIII CS: Status Quo	314	233	74%	 Boundary Changes French Immersion Changes 7/8 Changes Secondary feeder alignments

Oshawa Attendance Area Review Additions: St. Anne CS



School	OTG	Total Enrolment		Utilization		Changes Impacting this School				
St. Anne CS: Status Quo	596	723		121%		 Boundary Changes French Immersion Changes 7/8 Changes Secondary feeder alignments 				
Note: New OTG of 596 has been used above.										

Oshawa Attendance Area Review Holding School: St. John Bosco



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. John Bosco CS: Status Quo	398	430	108%	 Boundary Changes French Immersion Changes 7/8 Changes Secondary feeder alignments

- St. John Bosco CS to be used as a potential holding school to accommodate future enrolment growth.
- Any new students to the St. Kateri Tekakwitha CS Boundary would be directed to St. John Bosco CS until the new Msgr. Paul Dwyer CHS opens.

Oshawa Attendance Area Review

Sir Albert Love CS and St. Joseph CS



School	OTG	Total Enrolment	Utilization		Changes Impacting this School
Sir Albert Love CS: Status Quo	291	294	101%		 Boundary Changes French Immersion Changes
Sir Albert Love CS: Proposed Scenario	291	298	102%	-	 ☐ 7/8 Changes ✓ Secondary feeder alignments

School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Joseph CS: Status Quo	395	538	136%	 Boundary Changes French Immersion Changes
St. Joseph CS: Proposed Scenario	395	499	126%	 7/8 Changes Secondary feeder alignments

- Sir Albert Love CS Satellite area directed to St. Joseph CS
- A portion of St. Joseph CS boundary will be sent to Sir Albert Love CS
- St. Christopher CS boundary is expanding east to Simcoe Street and capturing part of existing Sir Albert Love CS and St. Joseph CS boundaries

Oshawa Attendance Area Review St. Christopher CS and St. Hedwig CS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Christopher CS: Status Quo	346	541	156%	 Boundary Changes French Immersion Changes
St. Christopher CS: Proposed Scenario	346	419	121%	 7/8 Changes Secondary feeder alignments

- St. Christopher to become a Regular Track ENG school with French Immersion students being directed to St. Kateri Tekakwitha CS and St. Thomas Aquinas CS
- St. Christopher CS boundary is expanding East to Simcoe Street and capturing part of existing Sir Albert Love CS and St. Joseph CS boundaries

School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Hedwig CS: Status Quo	159	119	75%	✓ Boundary Changes ✓ French Immersion Changes
St. Hedwig CS: Proposed Scenario	159	174	109%	 7/8 Changes Secondary feeder alignments

• St. Hedwig CS's boundary will expand west to Simcoe Street to accommodate some RT students from St. Thomas Aquinas CS

Oshawa Attendance Area Review St. Kateri Tekakwitha CS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School	
St. Kateri Tekakwita CS: Status Quo	372	603	162%	 Boundary Changes French Immersion Changes 	
St. Kateri Tekakwitha CS: Proposed Scenario	372	504	135%	 French initialision Changes 7/8 Changes Secondary feeder alignments 	

- St. Kateri Tekakwitha CS sending grade 7/8s (ENG and FI) to new Msgr. Paul Dwyer CHS upon opening of new school.
- French Immersion boundary change
- Taking in some French Immersion students from St. Christopher CS
- Any new students in the St. Kateri Tekakwitha CS Boundary would be directed to St. John Bosco CS until the new Msgr. Paul Dwyer CHS opens.

Oshawa Attendance Area Review St. Thomas CS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Thomas Aquinas CS: Status Quo	360	365	101%	 Boundary Changes French Immersion Changes
St.Thomas Aquinas CS: Proposed Scenario	360	381	106%	7/8 ChangesSecondary feeder alignments

- French Immersion boundary change
- Taking in most French Immersion students from St. Christopher CS (JK-6)
- Regular Track boundary change sending some regular track students to St. Hedwig CS
- Sending grade 7/8s to Msgr. Paul Dwyer CHS.

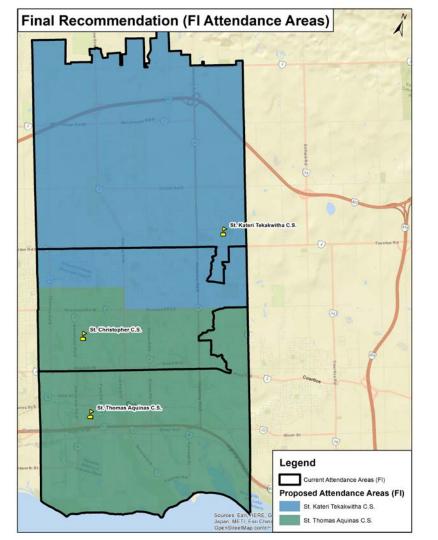
Final Committee Recommendation

Enrolment & Utilization



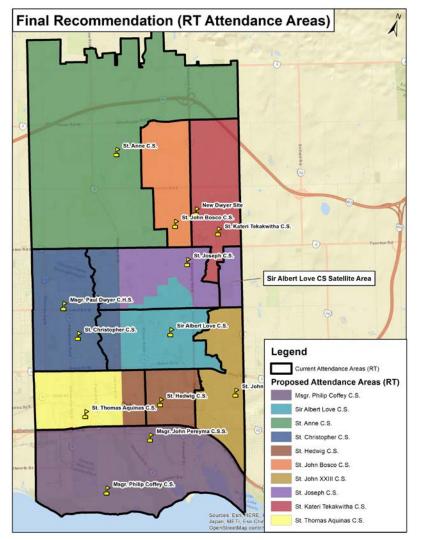
Proposed Conditions						
		2022	Enrolment	Utilization		
School	OTG	Status Quo	2022/2023	2022/2023		
New Msgr. Paul Dywer CHS 7-8	250	0%	186	74%		
Sir Albert Love C.S.	291	101%	298	102%		
St. Anne C.S.	596	175%	723	121%		
St. Christopher C.S.	346	156%	419	121%		
St. Hedwig C.S.	159	75%	174	109%		
St. John Bosco C.S.	398	108%	430	108%		
St. John XXIII C.S.	314	74%	233	74%		
St. Joseph C.S.	395	136%	499	126%		
*St. Kateri Tekakwitha C.S. DT	372	162%	504	135%		
*St. Thomas Aquinas C.S. DT	360	101%	381	106%		
Elementary Total	3,481	126%	3,846	110%		

Final Committee Recommendation: French Immersion Boundary Map





Final Committee Recommendation: Regular Track English Boundary Map





NEXT STEPS



- Prepare and present final options to Trustees on June 15, 2023 (Special Board Meeting)
- Present final options to Trustees for approval at a public meeting on June 19, 2023 (Board Meeting). Delegations can be made and heard.



DURHAM CATHOLIC DISTRICT SCHOOL BOARD Learning and Living in Faith

Public Delegation Process

Public Delegation Process

- A Request for Delegation Form must be submitted to the Secretary of the Board by 7:30 p.m. on the Monday prior to the Board meeting or in the case of a committee meeting, by 7:30 p.m. one week prior to the committee meeting. The following information must be included with this application:
 - a) the name of the organization/individual(s) or party who will be making the presentation;
 - b) their authority/title/position with the organization (if applicable);
 - c) a complete mailing address;
 - d) a daytime telephone number;
 - e) a number where they can be reached after business hours;
 - f) an email address (if available);
 - g) a fax number (if available); and

h) one copy of the written brief not to exceed a maximum of five (5) pages summarizing the area(s) of concern and interest. Delegates materials will be publicly posted and therefore personal or private information should not be included. If delegate materials include personal or private information, such information will be redacted.



Communication Protocol

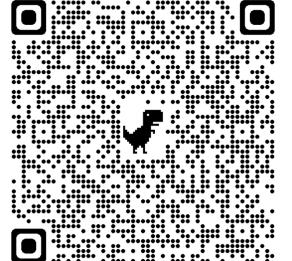
- Phone line, email and online feedback form will be checked frequently
- Regular updates will be made to the website

Dedicated phone line: (905) 576-6150 Ext. 42252

Online Feedback Form: QR Code

Website: www.dcdsb.ca/boundaryreviews

Email address: planning@dcdsb.ca



Listening, Learning, and Living in Faith



Appendix A: DCDSB Delegation Form



Request for Delegation

Meeting requested: Board/Committee _____ Date requested: _____

Delegation Contact Information

Name of individual making request:			
Address:			
Telephone:	Business Telephone		
Fax:	Email Address:		
Name of group represented (if applicable):			

Spokesperson(s) Note: Limit of 2 people

Spokesperson Number 1	Spokesperson Number 2
Name:	Name:
Address:	Address:
Telephone:	Telephone:
Business Telephone:	Business Telephone:
Email:	Email:
Position (if applicable)	Position (if applicable)

Topic and Purpose of Presentation

Please see important information on next page

Please Note:

- 1. All delegations shall be made in accordance with the provisions of Board policy PO219 Public Delegations.
- 2. Any individual/organization/delegation seeking information on how to make a Public Delegation and/or presentation to the Board and/or a Committee of the Board shall contact the Governance Officer at <u>delegations@dcdsb.ca</u>.
- 3. If any spokesperson(s) requires accessibility related accommodations for attendance at the meeting or with their submission, they should notify the Governance Officer at 905-576-6150 in advance so that arrangements can be made.
- 4. This form must be submitted to the Secretary of the Board by 7:30 p.m. five (5) days prior to the Board meeting or in the case of a committee meeting by 7:30 p.m. on week prior to the committee meeting.
- 5. The Chair of the Board may approve shortened timelines under the following conditions:
 - The delegation directly pertains to matters appearing for the first time before the Board as an item for decision which has not previously been dealt with at a committee; and
 - Such submissions are received no later than 12:00 p.m., one (1) business day preceding the meeting at which the individual or group is requesting to delegate (see Appendix A). Submissions received after this time will not be permitted.
- 6. The delegation(s) shall be represented by a maximum of two (2) spokespersons and no other person may address the Board and/or its Committee(s) unless approval is given by a majority of those Trustees present.
- 7. The time for each public delegation to speak, excluding the question-andanswerperiod, shall not exceed ten (10) minutes.
- 8. One copy of a written brief not to exceed a maximum of five (5) pages summarizing the area(s) of concern and interest shall be attached to this request for delegation.